

Duanesburg Central School District

Appropriation Status Detail Report By Function From 7/1/2019 To 9/30/2019



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 1010.400-50-00</u>	BOE Contr Expense	8,700.00	0.00	8,700.00	1,805.00	0.00	6,895.00
<u>A 1010.450-50-00</u>	BOE Supplies	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
<u>A 1010.451-50-00</u>	BOE Postage	14,200.00	0.00	14,200.00	720.73	12,139.97	1,339.30
<u>A 1010.490-50-00</u>	BOE BOCES Services	4,500.00	0.00	4,500.00	800.00	3,600.00	100.00
1010	BOARD OF EDUCATION	28,400.00	0.00	28,400.00	3,325.73	15,739.97	9,334.30
<u>A 1040.400-50-00</u>	Clerk Cont Expense	500.00	0.00	500.00	0.00	0.00	500.00
<u>A 1040.450-50-00</u>	Clerk Supplies	250.00	0.00	250.00	0.00	0.00	250.00
1040	DISTRICT CLERK	750.00	0.00	750.00	0.00	0.00	750.00
<u>A 1060.400-50-00</u>	Dist Mtg Cont Expense	400.00	0.00	400.00	0.00	0.00	400.00
<u>A 1060.450-50-00</u>	Dist Mtg Supplies	100.00	0.00	100.00	0.00	0.00	100.00
1060	DISTRICT MEETING	500.00	0.00	500.00	0.00	0.00	500.00
10		29,650.00	0.00	29,650.00	3,325.73	15,739.97	10,584.30
<u>A 1240.150-20-00</u>	CSA Instructional Salary	141,000.00	0.00	141,000.00	35,245.02	105,734.98	20.00
<u>A 1240.160-20-00</u>	CSA Non-Instructional Salary	42,225.00	0.00	42,225.00	10,446.74	31,340.26	438.00
<u>A 1240.400-20-00</u>	CSA Cont Expense	6,000.00	0.00	6,000.00	2,419.19	538.93	3,041.88
<u>A 1240.450-20-00</u>	CSA Supplies	400.00	0.00	400.00	115.00	0.00	285.00
1240	CHIEF SCHOOL ADMINISTRATOR	189,625.00	0.00	189,625.00	48,225.95	137,614.17	3,784.88
12		189,625.00	0.00	189,625.00	48,225.95	137,614.17	3,784.88
<u>A 1310.150-20-00</u>	Bus Adm Instructional Salary	99,000.00	0.00	99,000.00	21,522.61	64,567.79	12,909.60
<u>A 1310.160-20-00</u>	Bus Adm Non-Inst Salary	100,774.00	0.00	100,774.00	24,250.68	63,793.98	12,729.34
<u>A 1310.400-20-00</u>	Bus Adm Cont Expense	66,368.00	0.00	66,368.00	11,521.49	39,511.30	15,335.21
<u>A 1310.450-20-00</u>	Bus Adm Supplies	3,500.00	0.00	3,500.00	492.11	0.00	3,007.89
<u>A 1310.490-20-00</u>	Bus Adm BOCES Services	8,000.00	0.00	8,000.00	5,613.61	2,386.39	0.00
1310	BUSINESS ADMINISTRATION	277,642.00	0.00	277,642.00	63,400.50	170,259.46	43,982.04
<u>A 1320.400-20-00</u>	Audit Cont Expense	25,000.00	0.00	25,000.00	8,700.00	5,300.00	11,000.00
1320	AUDITING	25,000.00	0.00	25,000.00	8,700.00	5,300.00	11,000.00
<u>A 1330.450-20-00</u>	Tax Collector Supplies	200.00	0.00	200.00	0.00	0.00	200.00
1330	TAX COLLECTOR	200.00	0.00	200.00	0.00	0.00	200.00
<u>A 1345.490-00-00</u>	Purchasing BOCES	4,635.00	0.00	4,635.00	710.01	3,629.99	295.00
1345	PURCHASING	4,635.00	0.00	4,635.00	710.01	3,629.99	295.00
<u>A 1380.400-20-00</u>	Fiscal Agent Fees	7,400.00	0.00	7,400.00	0.00	7,000.00	400.00
1380	FISCAL AGENT FEE	7,400.00	0.00	7,400.00	0.00	7,000.00	400.00
13		314,877.00	0.00	314,877.00	72,810.51	186,189.45	55,877.04

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<u>A 1420.400-00-00</u>	Legal Contractual Expense	50,000.00	0.00	50,000.00	3,207.00	30,293.00	16,500.00
1420	LEGAL	50,000.00	0.00	50,000.00	3,207.00	30,293.00	16,500.00
<u>A 1430.400-00-00</u>	Personnel Cont Expense	1,000.00	*	1,000.00	485.00	515.00	0.00
<u>A 1430.490-00-00</u>	Personnel BOCES	25,500.00		25,500.00	4,263.00	12,789.00	8,448.00
1430	PERSONNEL	26,500.00	*	26,500.00	4,748.00	13,304.00	8,448.00
<u>A 1460.400-00-00</u>	Records Management - Contractual	1,000.00		1,000.00	0.00	0.00	1,000.00
<u>A 1460.450-00-00</u>	Records Management - Materials & Suppl	100.00		100.00	0.00	0.00	100.00
1460	RECORDS MANAGEMENT OFFICER	1,100.00	*	1,100.00	0.00	0.00	1,100.00
<u>A 1480.400-00-00</u>	Public Info Cont Expense	1,500.00		1,500.00	586.20	913.80	0.00
<u>A 1480.450-00-00</u>	Public Info Supplies	100.00		100.00	0.00	0.00	100.00
<u>A 1480.490-00-00</u>	Public Info BOCES	87,300.00		87,300.00	21,197.99	64,993.01	1,109.00
1480	PUBLIC INFORMATION & SERVICES	88,900.00	*	88,900.00	21,784.19	65,906.81	1,209.00
14		166,500.00	**	166,500.00	29,739.19	109,503.81	27,257.00
<u>A 1620.160-00-00</u>	Operations Non-Instr Salary	166,434.00		166,434.00	37,142.28	112,809.72	16,482.00
<u>A 1620.161-00-00</u>	Operations Overtime	2,500.00		2,500.00	0.00	0.00	2,500.00
<u>A 1620.200-10-00</u>	Operations Equipment	97,500.00	6,400.58	103,900.58	6,400.58	43,620.72	53,879.28
<u>A 1620.400-10-00</u>	Operations Cont Expense	90,000.00	35,542.25	125,542.25	51,475.20	46,193.23	27,873.82
<u>A 1620.420-10-00</u>	Phone District	7,200.00	0.00	7,200.00	4,007.39	0.00	3,192.61
<u>A 1620.421-10-00</u>	Water Rent	8,504.00	0.00	8,504.00	1,848.00	5,652.00	1,004.00
<u>A 1620.422-00-00</u>	Sewer	70,000.00	0.00	70,000.00	0.00	60,000.00	10,000.00
<u>A 1620.430-10-00</u>	Fuel Oil	68,000.00	0.00	68,000.00	0.00	0.00	68,000.00
<u>A 1620.430-30-00</u>	Fuel Oil ES	61,000.00	0.00	61,000.00	0.00	0.00	61,000.00
<u>A 1620.431-10-00</u>	Electric	76,200.00	0.00	76,200.00	9,432.75	45,567.25	21,200.00
<u>A 1620.431-30-00</u>	Electric ES	49,800.00	0.00	49,800.00	5,974.08	39,025.92	4,800.00
<u>A 1620.432-10-00</u>	Propane	500.00	0.00	500.00	0.00	0.00	500.00
<u>A 1620.450-10-00</u>	Operations Supplies	120,000.00	19,789.10	139,789.10	34,444.70	59,380.02	45,964.38
<u>A 1620.490-00-00</u>	BOCES Services	43,561.00	0.00	43,561.00	5,827.50	25,849.94	11,883.56
1620	OPERATION OF PLANT	861,199.00	*	922,930.93	156,552.48	438,098.80	328,279.65
<u>A 1621.160-00-00</u>	Maint Non-Instr Salaries	292,126.00	0.00	292,126.00	90,766.89	157,903.20	43,455.91
<u>A 1621.161-00-00</u>	Maint Overtime	13,000.00	0.00	13,000.00	821.69	0.00	12,178.31
<u>A 1621.200-00-00</u>	Maint Equipment	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
<u>A 1621.400-00-00</u>	Maint Cont Expense	35,535.00	9,913.37	45,448.37	330.00	15,344.00	29,774.37
<u>A 1621.450-10-00</u>	Maint Supplies	30,000.00	0.00	30,000.00	6,990.41	13,399.51	9,610.08

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1621	MAINTENANCE OF PLANT	373,161.00	9,913.37	383,074.37	98,908.99	186,646.71	97,518.67
<u>A 1680.490-00-00</u>	Data Processing BOCES	38,000.00	0.00	38,000.00	9,238.85	23,714.63	5,046.52
1680	CENTRAL DATA PROCESSING	38,000.00	0.00	38,000.00	9,238.85	23,714.63	5,046.52
16	Unallocated Insurance	1,272,360.00	71,645.30	1,344,005.30	264,700.32	648,460.14	430,844.84
<u>A 1910.400-00-00</u>		58,222.00	0.00	58,222.00	51,698.00	0.00	6,524.00
1910	UNALLOCATED INSURANCE	58,222.00	0.00	58,222.00	51,698.00	0.00	6,524.00
<u>A 1930.400-00-00</u>	Judgements And Claims	250.00	0.00	250.00	0.00	0.00	250.00
1930	JUDGMENTS & CLAIMS	250.00	0.00	250.00	0.00	0.00	250.00
<u>A 1964.400-00-00</u>	Refund On Real Property Taxes	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
1964	REFUND ON REAL PROPERTY TAXES	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
<u>A 1981.490-00-00</u>	Administrative Charge BOCES	97,836.00	0.00	97,836.00	82,937.00	0.00	14,899.00
1981	BOCES ADMINISTRATIVE COSTS	97,836.00	0.00	97,836.00	82,937.00	0.00	14,899.00
19		157,308.00	0.00	157,308.00	134,635.00	0.00	22,673.00
1		2,130,320.00	71,645.30	2,201,965.30	553,436.70	1,097,507.54	551,021.06
<u>A 2010.150-10-00</u>	Curr Devel Instr Salaries	4,500.00	-2,250.00	2,250.00	2,250.00	0.00	0.00
<u>A 2010.150-30-00</u>	Curr Devel Instr Salaries ES	4,500.00	2,250.00	6,750.00	6,750.00	0.00	0.00
2010	CURRICULUM DEVEL & SUPERVISION	9,000.00	0.00	9,000.00	9,000.00	0.00	0.00
<u>A 2020.150-10-00</u>	Admin Instr Salaries	146,500.00	0.00	146,500.00	36,101.26	110,303.74	95.00
<u>A 2020.150-30-00</u>	Admin Instr Salaries ES	120,500.00	0.00	120,500.00	29,390.40	89,671.20	1,438.40
<u>A 2020.160-10-00</u>	Admin Non-Instr Salaries	75,000.00	0.00	75,000.00	14,163.21	60,512.66	324.13
<u>A 2020.160-30-00</u>	Admin Non-Instr Salaries ES	50,000.00	12,500.00	62,500.00	15,390.47	46,721.37	388.16
<u>A 2020.161-10-00</u>	Admin Non-Instr Salaries Subs	1,250.00	0.00	1,250.00	355.20	0.00	894.80
<u>A 2020.161-30-00</u>	Admin Non-Instr Salaries Subs ES	1,250.00	0.00	1,250.00	0.00	0.00	1,250.00
<u>A 2020.400-10-00</u>	Admin Contr Expense	2,500.00	0.00	2,500.00	1,161.84	0.00	1,338.16
<u>A 2020.400-30-00</u>	Admin Contr Expense ES	2,500.00	0.00	2,500.00	600.00	0.00	1,900.00
<u>A 2020.450-10-00</u>	Admin Supplies	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
<u>A 2020.450-30-00</u>	Admin Supplies ES	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
2020	SUPERVISION-REGULAR SCHOOL	402,500.00	12,500.00	415,000.00	97,162.38	307,208.97	10,628.65
<u>A 2060.490-00-00</u>	Reg Plan BOCES	13,575.00	0.00	13,575.00	2,226.51	6,679.49	4,669.00
2060	RESEARCH, PLANNING & EVALUAT	13,575.00	0.00	13,575.00	2,226.51	6,679.49	4,669.00
<u>A 2070.490-00-00</u>	Inserv Training BOCES	72,000.00	0.00	72,000.00	4,571.75	24,158.25	43,270.00
2070	INSERVICE TRAINING-INSTRUCTION	72,000.00	0.00	72,000.00	4,571.75	24,158.25	43,270.00
20		497,075.00	12,500.00	509,575.00	112,960.64	338,046.71	58,567.65

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 2110.110-30-00</u>	Teacher Salaries Kindergarten	167,703.00	0.00	167,703.00	9,419.18	105,831.82	52,452.00
<u>A 2110.120-30-00</u>	Teacher Salaries 1-6	1,394,806.00	0.00	1,394,806.00	114,070.11	1,206,975.34	73,760.55
<u>A 2110.130-10-00</u>	Teacher Salaries 7-12	1,871,530.00	-5,700.00	1,865,830.00	137,586.08	1,599,062.35	129,181.57
<u>A 2110.132-10-00</u>	Teacher Assistant Salaries	25,151.00	0.00	25,151.00	1,601.37	20,124.63	3,425.00
<u>A 2110.140-10-00</u>	Teacher Salaries Subs	72,000.00	0.00	72,000.00	1,036.70	70,000.00	963.30
<u>A 2110.140-30-00</u>	Teacher Salaries Subs ES	72,000.00	0.00	72,000.00	1,491.00	70,000.00	509.00
<u>A 2110.151-00-00</u>	Teacher Salaries Tutoring	8,500.00	0.00	8,500.00	0.00	0.00	8,500.00
<u>A 2110.160-10-00</u>	Non-Instnr Salaries	0.00	0.00	0.00	0.00	0.00	0.00
<u>A 2110.160-30-00</u>	Non-Instnr Salaries ES	78,226.00	-12,500.00	65,726.00	3,761.72	37,507.96	24,456.32
<u>A 2110.161-10-00</u>	Sub Aide Non-Instnr Sal	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
<u>A 2110.161-30-00</u>	Sub Aide Non-Instnr Sal ES	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
<u>A 2110.200-10-00</u>	Equipment HS	6,000.00	4,798.00	10,798.00	4,949.00	3,550.00	2,299.00
<u>A 2110.200-30-00</u>	Equipment ES	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
<u>A 2110.400-10-00</u>	Contractual Expense	100,000.00	0.00	100,000.00	6,168.08	42,412.27	51,419.65
<u>A 2110.400-30-00</u>	Contractual Expense ES	19,000.00	0.00	19,000.00	1,835.50	650.00	16,514.50
<u>A 2110.401-10-00</u>	Teacher Conferences	4,500.00	500.00	5,000.00	500.00	0.00	4,500.00
<u>A 2110.401-30-00</u>	Teacher Conferences ES	4,500.00	0.00	4,500.00	0.00	0.00	4,500.00
<u>A 2110.450-10-00</u>	General Supplies	75,300.00	39,733.48	115,033.48	44,650.39	46,023.72	24,359.37
<u>A 2110.450-30-01</u>	General Supplies ES	36,300.00	0.00	36,300.00	8,158.97	3,080.35	25,060.68
<u>A 2110.470-00-00</u>	Tuition - Regular Education	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00
<u>A 2110.480-10-00</u>	Textbooks	30,000.00	934.45	30,934.45	8,103.74	223.60	22,607.11
<u>A 2110.480-30-00</u>	Textbooks ES	30,000.00	0.00	30,000.00	22,798.30	1,563.13	5,638.57
<u>A 2110.490-00-00</u>	Regular Education BOCES	246,106.00	0.00	246,106.00	22,748.76	108,964.64	114,392.60
2110	TEACHING-REGULAR SCHOOL	* 4,274,622.00	27,765.93	4,302,387.93	388,878.90	3,315,969.81	597,539.22
21		** 4,274,622.00	27,765.93	4,302,387.93	388,878.90	3,315,969.81	597,539.22
<u>A 2250.150-10-00</u>	Special Education Instr Salary	270,000.00	-3,500.00	266,500.00	34,874.73	183,725.46	47,899.81
<u>A 2250.150-30-00</u>	PHC Instr Salary ES	320,000.00	3,500.00	323,500.00	17,565.80	305,882.76	51.44
<u>A 2250.160-10-00</u>	Special Education Non-Instnr Salary	100,000.00	0.00	100,000.00	6,894.22	68,543.96	24,561.82
<u>A 2250.160-30-00</u>	PHC Non-Instnr Salary ES	174,000.00	0.00	174,000.00	10,836.90	109,273.63	53,889.47
<u>A 2250.400-00-00</u>	Special Education Cont Expense	144,542.00	0.00	144,542.00	1,685.00	104,215.00	38,642.00
<u>A 2250.450-30-00</u>	Special Education Supplies	3,000.00	0.00	3,000.00	0.00	20.00	2,980.00
<u>A 2250.470-00-00</u>	Special Education Tuition	685,000.00	0.00	685,000.00	5,347.10	430,175.90	249,477.00
<u>A 2250.490-00-00</u>	PHC BOCES	635,410.00	0.00	635,410.00	55,182.89	580,227.11	0.00

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2250	PROGRAMS-STUDENTS W/ DISABIL	2,331,952.00	0.00	2,331,952.00	132,386.64	1,782,063.82	417,501.54
<u>A 2280_490-00-00</u>	Occ Ed BOCES	318,302.00	0.00	318,302.00	28,195.70	253,761.30	36,345.00
2280	OCCUPATIONAL EDUCATION	318,302.00	0.00	318,302.00	28,195.70	253,761.30	36,345.00
22	Library Instr Salaries	2,650,254.00	0.00	2,650,254.00	160,582.34	2,035,825.12	453,846.54
<u>A 2610_150-10-00</u>	Library Instr Salaries	51,000.00	0.00	51,000.00	3,842.12	47,084.88	73.00
<u>A 2610_150-30-00</u>	Library Instr Salaries ES	68,800.00	0.00	68,800.00	6,247.34	62,449.66	103.00
<u>A 2610_160-30-00</u>	Library Non-Instr Salaries ES	0.00	0.00	0.00	0.00	0.00	0.00
<u>A 2610_450-10-00</u>	Library Supplies	2,500.00	0.00	2,500.00	143.96	831.05	1,524.99
<u>A 2610_450-30-00</u>	Library Supplies ES	2,500.00	0.00	2,500.00	1,232.46	1,050.00	217.54
<u>A 2610_460-10-00</u>	Library/Loan Program	10,000.00	0.00	10,000.00	0.00	7,275.00	2,725.00
<u>A 2610_460-30-00</u>	Library/Loan Program ES	10,000.00	0.00	10,000.00	7,386.81	922.86	1,690.33
<u>A 2610_490-00-00</u>	Library Services BOCES	28,391.00	0.00	28,391.00	6,256.98	18,771.02	3,363.00
2610	SCHOOL LIBRARY & AUDIOVISUAL	173,191.00	0.00	173,191.00	25,109.67	138,384.47	9,696.86
<u>A 2630_160-00-00</u>	Tech Support Non Instr Sal	59,000.00	0.00	59,000.00	14,527.76	44,133.24	339.00
<u>A 2630_220-00-00</u>	Computer Hardware	52,000.00	0.00	52,000.00	25,890.00	17,717.40	8,392.60
<u>A 2630_400-00-00</u>	Computer Cont Expense	15,000.00	22,617.75	37,617.75	21,432.75	0.00	16,185.00
<u>A 2630_450-00-00</u>	Computer Supplies	14,000.00	12,497.37	26,497.37	21,010.86	2,781.41	2,705.10
<u>A 2630_460-00-00</u>	Computer Software	28,000.00	0.00	28,000.00	10,181.17	1,623.06	16,195.77
<u>A 2630_490-00-00</u>	Computer Aided Instr BOCES	190,958.00	0.00	190,958.00	68,400.30	103,934.97	18,622.73
2630	COMPUTER ASSISTED INSTRUCTION	358,958.00	35,115.12	394,073.12	161,442.84	170,190.08	62,440.20
26	Guidance Instr Salaries	532,149.00	35,115.12	567,264.12	186,552.51	308,574.55	72,137.06
<u>A 2810_150-10-00</u>	Guidance Instr Salaries	105,000.00	2,800.00	107,800.00	17,233.02	90,544.10	22.88
<u>A 2810_160-10-00</u>	Guidance Non-Instr Salaries	26,100.00	0.00	26,100.00	6,222.19	18,666.52	1,211.29
<u>A 2810_450-00-00</u>	Guidance Supplies	2,500.00	0.00	2,500.00	259.57	1,725.51	514.92
<u>A 2810_490-00-00</u>	Guidance BOCES	3,355.00	0.00	3,355.00	2,283.44	1,071.56	0.00
2810	GUIDANCE-REGULAR SCHOOL	136,955.00	2,800.00	139,755.00	25,998.22	112,007.69	1,749.09
<u>A 2815_160-10-00</u>	Health Non-Instr Salaries	45,000.00	1,200.00	46,200.00	5,197.42	40,930.54	72.04
<u>A 2815_160-30-00</u>	Health Non-Instr Salaries ES	73,000.00	0.00	73,000.00	5,499.83	67,400.00	100.17
<u>A 2815_400-10-00</u>	Health Cont Expense	12,500.00	474.72	12,974.72	474.72	10,574.72	1,925.28
<u>A 2815_400-30-00</u>	Health Cont Expense ES	12,500.00	0.00	12,500.00	0.00	10,100.00	2,400.00
<u>A 2815_450-10-00</u>	Health Supplies	2,000.00	226.57	2,226.57	549.38	454.55	1,222.64
<u>A 2815_450-30-00</u>	Health Supplies ES	1,500.00	0.00	1,500.00	0.00	45.46	1,454.54
2815	HEALTH SERVICES-REGULAR SCHOOL	146,500.00	1,901.29	148,401.29	11,721.35	129,505.27	7,174.67

Duanesburg Central School District

Appropriation Status Detail Report By Function From 7/1/2019 To 9/30/2019



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 2820.150-00-00</u>	Psych Instr Salaries	57,000.00	1,700.00	58,700.00	6,701.86	51,985.94	12.20
<u>A 2820.400-00-00</u>	Psych Cont Expense	500.00	0.00	500.00	0.00	0.00	500.00
<u>A 2820.450-00-00</u>	Psych Supplies/Testing Materials	600.00	0.00	600.00	0.00	0.00	600.00
<u>A 2820.490-00-00</u>	Psych. BOCES	36,000.00	0.00	36,000.00	0.00	34,420.00	1,580.00
2820	PSYCHOLOGICAL SRVC-REG SCHOOL	94,100.00	1,700.00	95,800.00	6,701.86	86,405.94	2,692.20
<u>A 2825.150-00-00</u>	Social Work Instr Salaries	136,982.00	0.00	136,982.00	11,147.88	125,526.12	308.00
<u>A 2825.450-00-00</u>	Social Work Materials & Supplies	500.00	0.00	500.00	0.00	500.00	0.00
2825	SOCIAL WORK SRVC-REG SCHOOL	137,482.00	0.00	137,482.00	11,147.88	126,026.12	308.00
<u>A 2850.150-00-00</u>	Co-Curr Instr Salaries	70,213.00	0.00	70,213.00	0.00	57,099.00	13,114.00
<u>A 2850.160-00-00</u>	Co-Curr Non-Instr Salaries	500.00	0.00	500.00	0.00	0.00	500.00
<u>A 2850.450-00-00</u>	Co-Curr Supplies	500.00	0.00	500.00	0.00	0.00	500.00
2850	CO-CURRICULAR ACTIV-REG SCHL	71,213.00	0.00	71,213.00	0.00	57,099.00	14,114.00
<u>A 2855.150-10-00</u>	Athletics Instr Salaries	79,475.00	0.00	79,475.00	12,331.50	36,308.50	30,835.00
<u>A 2855.160-10-00</u>	Athletics Non-Instr Salaries	33,257.00	0.00	33,257.00	7,679.50	11,125.50	14,452.00
<u>A 2855.200-10-00</u>	Athletics Equipment	35,000.00	25,670.07	60,670.07	25,670.07	0.00	35,000.00
<u>A 2855.400-10-00</u>	Athletics Cont Expense	40,000.00	0.00	40,000.00	15,787.62	3,475.00	20,737.38
<u>A 2855.401-10-00</u>	Athletics Officials - Football	3,000.00	0.00	3,000.00	447.00	0.00	2,553.00
<u>A 2855.402-10-00</u>	Athletics Officials	33,000.00	0.00	33,000.00	1,766.00	0.00	31,234.00
<u>A 2855.450-10-00</u>	Athletics Supplies	35,000.00	9,924.59	44,924.59	18,287.99	7,021.36	19,615.24
<u>A 2855.451-00-00</u>	Athletics Uniforms	15,000.00	7,911.15	22,911.15	8,634.22	968.93	13,308.00
<u>A 2855.451-10-00</u>	Athletics Supplies - Football	12,000.00	1,433.28	13,433.28	6,181.38	6,522.00	729.90
2855	INTERSCHOL ATHLETICS-REG SCHL	285,732.00	44,939.09	330,671.09	96,785.28	65,421.29	168,464.52
28		871,982.00	51,340.38	923,322.38	152,354.59	576,465.31	194,502.48
2		8,826,082.00	126,721.43	8,952,803.43	1,001,328.98	6,574,881.50	1,376,592.95
<u>A 5510.150-40-00</u>	Trans. Director Salaries	14,000.00	0.00	14,000.00	3,227.38	9,682.22	1,090.40
<u>A 5510.160-40-00</u>	Trans Non-Instr Salaries	566,000.00	0.00	566,000.00	71,910.75	439,153.05	54,936.20
<u>A 5510.161-40-00</u>	Trans Non-Instr Salaries - Subs	40,748.00	0.00	40,748.00	2,405.38	38,000.00	342.62
<u>A 5510.162-40-00</u>	Trans Field/Sports Trips	48,000.00	0.00	48,000.00	1,913.51	40,000.00	6,086.49
<u>A 5510.163-40-00</u>	Trans Supervisor Salaries	70,000.00	0.00	70,000.00	15,217.77	45,653.23	9,129.00
<u>A 5510.200-40-00</u>	Trans Equipment	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00
<u>A 5510.400-40-00</u>	Trans Cont Expense	75,000.00	0.00	75,000.00	24,067.89	14,972.86	35,959.25
<u>A 5510.450-40-00</u>	Trans Supplies	78,000.00	0.00	78,000.00	15,455.53	53,480.27	9,064.20
<u>A 5510.451-40-00</u>	Trans Gasoline	44,557.00	0.00	44,557.00	4,760.09	39,739.91	57.00

Duanesburg Central School District

Appropriation Status Detail Report By Function From 7/1/2019 To 9/30/2019



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 5510.452-40-00</u>	Trans Tires	9,000.00	0.00	9,000.00	0.00	0.00	9,000.00
<u>A 5510.453-40-00</u>	Trans Oil & Antifreeze	5,000.00	0.00	5,000.00	0.00	1,500.00	3,500.00
<u>A 5510.454-40-00</u>	Trans Diesel Fuel	30,000.00	0.00	30,000.00	1,104.59	18,895.41	10,000.00
<u>A 5510.455-40-00</u>	Trans Propane	37,000.00	0.00	37,000.00	2,147.41	32,852.59	2,000.00
5510	DISTRICT TRANSPORTATION	1,023,305.00	0.00	1,023,305.00	142,210.30	733,929.54	147,165.16
<u>A 5530.400-40-00</u>	Bus Garage Cont Expense	40,000.00	19,398.00	59,398.00	19,676.02	955.34	38,766.64
<u>A 5530.422-40-00</u>	Bus Garage Sewer	8,600.00	0.00	8,600.00	0.00	7,500.00	1,100.00
<u>A 5530.430-40-00</u>	Bus Garage Fuel Oil	11,000.00	0.00	11,000.00	0.00	11,000.00	0.00
<u>A 5530.431-40-00</u>	Bus Garage Electric	7,875.00	0.00	7,875.00	859.43	5,640.57	1,375.00
<u>A 5530.450-40-00</u>	Bus Garage Supplies	3,500.00	1,695.00	5,195.00	1,788.75	0.00	3,406.25
5530	GARAGE BUILDING	70,975.00	21,093.00	92,068.00	22,324.20	25,095.91	44,647.89
55		1,094,280.00	21,093.00	1,115,373.00	164,534.50	759,025.45	191,813.05
5		1,094,280.00	21,093.00	1,115,373.00	164,534.50	759,025.45	191,813.05
<u>A 9010.800-00-00</u>	Employees Retirement System	250,000.00	0.00	250,000.00	41,776.93	171,755.83	36,467.24
9010		250,000.00	0.00	250,000.00	41,776.93	171,755.83	36,467.24
<u>A 9020.800-00-00</u>	NYS Teacher Retirement System	525,000.00	0.00	525,000.00	46,653.92	390,316.19	88,029.89
9020		525,000.00	0.00	525,000.00	46,653.92	390,316.19	88,029.89
<u>A 9030.800-00-00</u>	Social Security	525,000.00	0.00	525,000.00	63,580.56	434,248.13	27,171.31
9030		525,000.00	0.00	525,000.00	63,580.56	434,248.13	27,171.31
<u>A 9040.800-00-00</u>	Workers Compensation	65,000.00	0.00	65,000.00	37,534.00	0.00	27,466.00
9040		65,000.00	0.00	65,000.00	37,534.00	0.00	27,466.00
<u>A 9050.800-00-00</u>	Unemployment Insurance	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
9050		20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
<u>A 9060.150-00-00</u>	Health Insurance Buy Back	42,000.00	0.00	42,000.00	0.00	38,000.00	4,000.00
<u>A 9060.800-00-00</u>	Health Insurance	1,935,250.00	0.00	1,935,250.00	708,594.64	1,226,405.36	250.00
<u>A 9060.801-00-00</u>	Dental Insurance	42,000.00	0.00	42,000.00	0.00	0.00	42,000.00
<u>A 9060.804-00-00</u>	Flexible Benefits Plan	1,000.00	0.00	1,000.00	151.20	448.80	400.00
9060		2,020,250.00	0.00	2,020,250.00	708,745.84	1,264,854.16	46,650.00
<u>A 9070.800-00-00</u>	Disability Insurance-Administration	5,000.00	0.00	5,000.00	931.84	1,852.16	2,216.00
9070		5,000.00	0.00	5,000.00	931.84	1,852.16	2,216.00
90	UNION WELFARE BENEFITS	3,410,250.00	0.00	3,410,250.00	899,223.09	2,263,026.47	248,000.44
<u>A 9711.600-00-00</u>	Bond Principal - Construction	1,005,000.00	0.00	1,005,000.00	380,000.00	625,000.00	0.00
<u>A 9711.700-00-00</u>	Bond Interest - Construction	663,988.00	0.00	663,988.00	36,668.75	627,319.25	0.00

Duanesburg Central School District

Appropriation Status Detail Report By Function From 7/1/2019 To 9/30/2019



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
9711	*	1,668,988.00	0.00	1,668,988.00	416,668.75	1,252,319.25	0.00
<u>A 9722.600-00-00</u>	Bond Principal - Bus Purchase	170,000.00	0.00	170,000.00	0.00	168,515.00	1,485.00
<u>A 9722.700-00-00</u>	Bond Interest - Bus Purchase	15,080.00	0.00	15,080.00	0.00	14,248.35	831.65
9722	*	185,080.00	0.00	185,080.00	0.00	182,763.35	2,316.65
97	**	1,854,068.00	0.00	1,854,068.00	416,668.75	1,435,082.60	2,316.65
<u>A 9901.930-00-00</u>	Transfer To Lunch Fund	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00
<u>A 9901.950-00-00</u>	Transfer To Special Aid Fund	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00
9901	INTERFUND TRANSFERS	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00
99	**	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00
9	***	5,314,318.00	0.00	5,314,318.00	1,315,891.84	3,698,109.07	300,317.09
	Fund ATotals:	17,365,000.00	219,459.73	17,584,459.73	3,035,192.02	12,129,523.56	2,419,744.15
	Grand Totals:	17,365,000.00	219,459.73	17,584,459.73	3,035,192.02	12,129,523.56	2,419,744.15

Duanesburg Central School District



Budget Transfer Schedule Report For A - 1: Budget Transfer-September 2019

Ref Number	Account	Date	Budget Transfer Description	Account Description	Detail Description	Approval Status	Transfer Out	Transfer In
<u>354</u>		09/18/2019	PAYROLL CORRECTIONS			Not Required		
	A 2010.150-10-00		Curr Devel Instr Salaries				2,250.00	
	A 2010.150-30-00		Curr Devel Instr Salaries ES					2,250.00
	A 2020.160-30-00		Admin Non-Instr Salaries ES					12,500.00
	A 2110.130-10-00		Teacher Salaries 7-12				5,700.00	
	A 2110.160-30-00		Non-Instr Salaries ES				12,500.00	
	A 2250.150-10-00		Special Education Instr Salary				3,500.00	
	A 2250.150-30-00		PHC Instr Salary ES					3,500.00
	A 2810.150-10-00		Guidance Instr Salaries					2,800.00
	A 2815.160-10-00		Health Non-Instr Salaries					1,200.00
	A 2820.150-00-00		Psych Instr Salaries					1,700.00
Grand Totals:							23,950.00	23,950.00

Number of Budget Transfers: 1

Net Amount: 0.00

Account Distribution Totals		
Account	Description	Credits
A 2010.150-10-00	Curr Devel Instr Salaries	2,250.00
A 2010.150-30-00	Curr Devel Instr Salaries ES	2,250.00
A 2020.160-30-00	Admin Non-Instr Salaries ES	12,500.00
A 2110.130-10-00	Teacher Salaries 7-12	5,700.00
A 2110.160-30-00	Non-Instr Salaries ES	12,500.00
A 2250.150-10-00	Special Education Instr Salary	3,500.00
A 2250.150-30-00	PHC Instr Salary ES	3,500.00
A 2810.150-10-00	Guidance Instr Salaries	2,800.00
A 2815.160-10-00	Health Non-Instr Salaries	1,200.00
A 2820.150-00-00	Psych Instr Salaries	1,700.00
Fund A Totals:		23,950.00
Grand Totals:		23,950.00

Duanesburg Central School District
 Extra Curricular Account Activity for the Month ended 09/30/2019

ACCOUNT	DESCRIPTION	BEGINNING BALANCE	RECEIPTS	DISBURSEMENTS	BALANCE
EC3002	Yearbook	\$ 1,616.88	\$ 5,250.00	\$ -	\$ 6,866.88
EC3015	HS School Store	\$ 1,178.30			\$ 1,178.30
EC3014	FBLA	\$ 790.09			\$ 790.09
EC3016	Drama Club	\$ 2,854.61			\$ 2,854.61
EC3024	HS Student Council	\$ 10,649.45			\$ 10,649.45
EC3001	Sales Tax	\$ 107.59			\$ 107.59
EC3117	Class of 2020	\$ 9,590.67	\$ 2,551.00	\$ 4,391.47	\$ 7,750.20
EC3118	Class of 2021	\$ 4,882.01	\$ 479.00		\$ 5,361.01
EC2022	Class of 2022	\$ 2,146.88			\$ 2,146.88
EC2023	Class of 2023	\$ 104.73			\$ 104.73
EC2024	Class of 2024	\$ 806.01			\$ 806.01
EC2025	Class of 2025	\$ -			\$ -
		\$ 34,727.22	\$ 8,280.00	\$ 4,391.47	\$ 38,615.75

Grand Total \$ 38,615.75

Reconciliation with Bank Statements:

ECA Checking \$ 37,159.62

Less: Other Debits

Add: Deposits in transit from NBT \$ 2,625.00

Add: other Credits \$ -

Less: Outstanding Checks \$ (1,168.87)

\$ 38,615.75

Unreconciled Difference \$ (0.00)

I certify that the above balances are in agreement with the bank statements, as reconciled:



ECA Treasurer, Duanesburg Central School District

Duanesburg Central School District

Revenue Status Report From 7/1/2019 To 9/30/2019



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
A 1001	Real Property Taxes	7,181,268.65	0.00	7,181,268.65	7,181,268.65	0.00
A 1085	Star Reimbursement	890,832.35	0.00	890,832.35	890,832.35	0.00
A 1090	Interest & Penalties On Taxes	8,500.00	0.00	8,500.00	0.00	8,500.00
A 2401	Interest And Earnings	10,000.00	0.00	10,000.00	965.37	9,034.63
A 2413	Rental Of Real Property - Boces	1,000.00	0.00	1,000.00	0.00	1,000.00
A 2655	Sale Of Excess Material	0.00	0.00	0.00	61.50	-61.50
A 2690	Other Compensation For Loss	0.00	0.00	0.00	214.96	-214.96
A 2701	Boces-Refund Prior Years Expense	25,000.00	0.00	25,000.00	0.00	25,000.00
A 2703	Other-Refund Prior Years Expense	45,000.00	0.00	45,000.00	7,730.70	37,269.30
A 2770	Other Unclassified Revenues	145,500.00	0.00	145,500.00	1,050.26	144,449.74
A 3101	Basic Formula Aid	5,333,459.00	0.00	5,333,459.00	191,929.28	5,141,529.72
A 3101..1	Excess Cost Aid	1,438,984.00	0.00	1,438,984.00	0.00	1,438,984.00
A 3102	Lottery Aid	685,000.00	0.00	685,000.00	0.00	685,000.00
A 3102..1	Lottery Grant	290,113.00	0.00	290,113.00	0.00	290,113.00
A 3102..2	Commercial Gaming Grant	40,000.00	0.00	40,000.00	0.00	40,000.00
A 3103	Boces Aid	554,601.00	0.00	554,601.00	0.00	554,601.00
A 3260	Textbook Aid	43,000.00	0.00	43,000.00	0.00	43,000.00
A 3262	Computer Software Aid	11,000.00	0.00	11,000.00	0.00	11,000.00
A 3262..1	Computer Hardware Aid	11,593.00	0.00	11,593.00	0.00	11,593.00
A 3263	Library Loan Program	5,101.00	0.00	5,101.00	0.00	5,101.00
A 4601	Medicaid	25,000.00	0.00	25,000.00	0.00	25,000.00
A Totals:		16,744,952.00	0.00	16,744,952.00	8,274,053.07	8,470,898.93
Grand Totals:		16,744,952.00	0.00	16,744,952.00	8,274,053.07	8,470,898.93

DUANESBURG CENTRAL SCHOOL DISTRICT

TREASURER'S MONTHLY REPORT
For The Month Ended September 30, 2019

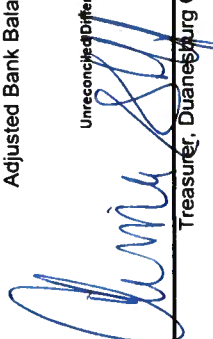
	Multi Fund Account					Total	Capital Fund	Dental Reserve
	General	School Lunch	Federal	Scholarships	Trust & Agency		Checking	Checking
Available Cash Balance as Reported at the End of Preceding Month	\$4,886,620.24	\$17,008.98	\$80,935.57	\$55,758.99	\$85,528.11	\$5,527,981.46	\$74,655.72	\$311,999.93
Add:								
Receipts: Collected During the Month:								
Real Property Taxes	3,969,669.70	0.00	0.00	0.00	0.00	<u>\$3,969,669.70</u>	0.00	0.00
Penalties on Taxes	0.00	0.00	0.00	0.00	0.00	<u>\$0.00</u>	0.00	0.00
Star Reimbursement	0.00	0.00	0.00	0.00	0.00	<u>\$0.00</u>	0.00	0.00
State & Federal Aid	379,184.70	0.00	37,585.00	0.00	0.00	<u>\$416,769.70</u>	0.00	0.00
Interest & Earnings on Investments	214.28	0.00	0.00	0.00	0.00	<u>\$214.28</u>	8.48	51.62
Tuition & Charges for Services	741.64	551.62	0.00	0.00	0.00	<u>\$1,293.26</u>	0.00	0.00
Sales	0.00	12,229.87	0.00	0.00	0.00	<u>\$12,229.87</u>	0.00	0.00
Payroll & Interfund Transfers	0.00	0.00	0.00	0.00	633,440.78	<u>\$633,440.78</u>	0.00	0.00
Miscellaneous Receipts	5,426.55	0.00	0.00	0.00	11,362.24	<u>\$16,788.79</u>	0.00	5,481.37
Redeem/Decrease Investments	0.00	0.00	0.00	0.00	0.00	<u>\$0.00</u>	0.00	0.00
Total Receipts	<u>4,355,236.87</u>	<u>12,781.49</u>	<u>37,585.00</u>	<u>0.00</u>	<u>644,803.02</u>	<u>\$5,050,406.38</u>	<u>8.48</u>	<u>5,532.99</u>
Less:								
Disbursements: Used During the Month:								
By Check	524,905.06	9,690.16	4,949.50	0.00	11,825.11	<u>\$551,369.83</u>	25,226.50	0.00
By Phone, Wire, Payroll Transfer	642,476.33	8,975.99	33,039.55	0.00	601,852.10	<u>\$1,286,343.97</u>	0.00	0.00
Available Cash Balance At End of Month	<u>\$8,074,475.72</u>	<u>\$11,124.32</u>	<u>\$80,531.52</u>	<u>\$55,758.99</u>	<u>\$116,653.92</u>	<u>\$8,338,544.47</u>	<u>\$49,437.70</u>	<u>\$317,532.92</u>

Account Code: A200/A203/A200.1 C200/C200.1/C200.2 F200/F200.1 TE & TN200 TA200/202/200.2 H200/H200 TA200.3

Reconciliation with Bank Statement:

Balance per bank statements:	\$ 1,235,525.35	\$ 49,437.70	\$ 317,532.92
Checking	\$ 1,235,525.35		
NBT Lunch Cking	\$ 25,243.43		
Deposit Acct	\$ 7,500,989.45		
Transfer Account	\$ 6,540.62		
Total	\$ 8,768,298.85		
Less: Outstanding Checks	(\$431,825.40)		
Add: Deposits in Transit	\$3,876.83		
Other Credits	\$0.00		
Other Debits: Due to ECA account	\$0.00		
Less: ERS outstanding	(\$1,805.81)		
Adjusted Bank Balance	\$ 8,338,544.47	\$ 49,437.70	\$ 317,532.92

Unreconciled Difference \$0.00 (\$0.00)


 Treasurer, Duanesburg Central School District

I certify that the above balances are in agreement with the bank statements, as reconciled.

RECEIVED
OCT - 9 2019

BY:

October 8, 2019

Frank Marci, Superintendent
Duanesburg School Board

I would like to inform you that I will be retiring effective January 4, 2020 from Duanesburg Central School District.

I have truly enjoyed working for the Duanesburg Central School District. I have had the opportunity to work with many wonderful people and I have formed many friendships during my 30 years here. I leave my position at our school feeling very fulfilled as I now see students whom I have transported throughout the years growing their families.

Sincerely,



Carol DeAngelo

DUANESBURG CENTRAL SCHOOL DISTRICT

TOWN OF DUANESBURG

October 8, 2019

Board Meeting

6:30 P.M. in Joe Bena Auditorium

Mission

We will provide students of every ability the support, dedication, quality instruction and experiences they need as they strive to fulfill their dreams and aspirations for the future.

Board Goals

- 1. To provide opportunities to improve overall student success by developing and recognizing student achievement in all areas.
- 2. Ensure and secure the district’s fiscal stability while delivering exceptional educational results at a cost appropriate to the community's economic condition.
- 3. Continue to nurture, support and improve the school district culture of a safe, welcoming and inclusive climate with a strong emphasis on effective strategies that support all students.
- 4. Continually evaluate, maintain and improve facilities that address the current and future needs of our district and provide students, employees and community members with an inviting, safe, efficient and modern infrastructure.
- 5. Continually explore methods to provide concise, clear and consistent two-way communication among all school and community members.
- 6. Identify and partner with resources that will assist us in the fulfillment of our mission.

ROLL CALL:	Pres. Camille Siano Enders	VP Deb Grier - absent	Jennifer Sexton
	Shayne Mitchell	Teresa Wood-Irvin	Dianne Grant - absent

MEETING CALLED TO ORDER at 6:35 p.m. by President Siano Enders

Also Present: Superintendent Macri, Business Official Rivenburg, Principal Conover, Principal Marvin, Athletic Director Hardenstine

SALUTE TO THE FLAG

BOARD APPOINTMENT and INSTALLATION:

- 1. Board Member Appointment.

In regard to the vacancy left by Ms. Dunn’s resignation, the board hereby votes to fill the vacant seat until the next regular election on May 19, 2020, at which time the seat will be filled for Ms. Dunn’s remaining term as follows:

BE IT RESOLVED, that the Board of Education of the Duanesburg School District hereby votes to appoint Henry “Dirk” Felton to be a member of the Board of Education, effective immediately, to fill the position left vacant due to the resignation of Ms. Henrietta “Hank” Dunn. Mr. Felton shall hold this position until the annual meeting in May 2020, at which time a person will be elected to fill the remainder of Ms. Dunn’s unexpired term which ends June 30, 2021.

Motion by Board Member Sexton, seconded by Board Member Mitchell.

In favor: 4
Opposed: 0

Absent: 2

Motion Carried

PRIVILEGE OF THE FLOOR**AGENDA CHANGES – additions and/or deletions -addendum****SUPERINTENDENT'S STATUS REPORT/UPDATE**

- ✓ October 15 – conference day – discussing Next Gen Standards, UPK program, learning standards, BOCES coach will be here. Unit templates for curriculum being used, everyone is working hard. Sharon Springs CSD is coming.
- ✓ Speeding on Alexander Rd – the sheriff will look into & address, the mayor is requesting reflective signs.
- ✓ The Gov. released a stmt that the 1st teen in NYS has died due to vaping. The HS is working hard on the vaping issue; we need to lobby as a group on this.

PRINCIPALS' REPORTS/UPDATES

- ✓ Principal Conover – PBIS kick off held, Sweethearts & heroes at both bldgs., working with how to be a bystander; it was a great kickoff
- ✓ Principal Marvin – Great homecoming week, one of the best weeks they've had. Student council promoted it it well. Sweethearts & heroes will come back later for staff. Had lunch out back, the bldg leadership team spent hours & made it successful.
- ✓ FAFSA presentation tonite, 19 parents attending.
- ✓ Eric Reyell-SRO-in the HS, he's been instrumental in many situations. Thank you for this.
- ✓ Meeting with current grade 6, 7 & 8 teachers on how to roll out curriculum. There will be a field trip for grades 5, 6 & 7 with teachers to Cooperstown to alleviate concerns of moving to a new bldg.
- ✓ The Eagles Outlet is moving along & donations are coming in.
- ✓ Athletic Director Hardenstine – Sports committee met on 10/7, working on an action plan, focus on student athlete & dedication. Coaches are saying higher # quitting ½ way thru the season.
- ✓ Safety protocols addressed & need to be read at ALL events. The bldg use form will have it attached to it.
- ✓ Last 2 weeks of fall sports. Sr nite for boys' XC is tonight, girls' varsity soccer is Friday, next Friday is girls' volleyball & boys' soccer.
- ✓ 3 kids from the golf team went to sectionals-this was changed so now smaller schools could compete as a team. Our team came in 2nd. Matt Coons shot an 88, qualifies for states, was the WAC MVP. This was our first ever WAC Championship.

STUDENT LIAISON

- ✓ Abby O'Donnell (president) – Had homecoming, spirit week, pep rally, the PTA gave out goodie bags, 2 speakers from Sweethearts & heroes.
- ✓ Sports – soccer is 9-4, golf was in WAC, volleyball is 2nd in section 2, swimming is tied for 2nd in Section 2

PRESENTATION/APPROVAL OF BOE MINUTES FOR ACTION:

Recommendation that the Board of Education approve the minutes of the September 12, 24, 30, 2019 meetings as submitted.

Motion by Board Member Mitchell, seconded by Board Member Wood-Irvin.

In favor: 4
Opposed: 0
Absent: 2
Abstain: 1

Motion Carried

NEW BUSINESS: BOE STANDING COMMITTEE REPORT – (2019-20 MEMBERS)

Audit Committee – Dianne Grant (chair), Teresa Wood-Irvin

Buildings & Grounds Committee –Shayne Mitchell (chair), Jennifer Sexton

Education Committee – Jennifer Sexton (chair), Teresa Wood-Irvin, Deb Grier – meeting 11/12 @ 5:30,
will discuss APPR rating

Employee Relations Committee – Camille Siano Enders (chair), Deb Grier, Dianne Grant

Policy Committee – Teresa Wood-Irvin (chair), Shayne Mitchell – meeting 10/9 @8

Public Relations Committee – Deb Grier (chair), Jennifer Sexton

BOARD ANNOUNCEMENT OF INTERIM SUPERINTENDENT – Interim Jeff Ziegler, starting 11/12

BOARD ITEM:

1. Approve and Adopt 2019-2020 Board of Education Goals.

Recommendation that the Duanesburg Board of Education approve the 2019-2020 Board of Education goals as presented.

Motion by Board Member Sexton, seconded by Board Member Wood-Irvin.

In favor: 4
Opposed: 0
Absent: 2
Abstain: 1

Motion Carried

FINANCIAL ITEMS:

1. Accept Claims Auditor’s Comments on September 30, 2019 report.

General Warrant	#17	\$ 419,572.95
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Motion by Board Member Sexton, seconded by Board Member Mitchell.

In favor: 4
Opposed: 0
Absent: 2
Abstain: 1

Motion Carried

2. Approve ECA Advisor and Stipend.

BE IT RESOLVED, that the Board of Education of the Duanesburg Central School District, upon the recommendation of the Superintendent of Schools, does hereby appoint Ashlyn Piercey to the position of JR/SR Extended Art Advisor, effective October 22, 2019. Ms. Piercey shall be paid per a stipend of \$1755 for the term October 22, 2019 to June 30, 2020.

Motion by Board Member Mitchell, seconded by Board Member Sexton.

In favor: 4
Opposed: 0
Absent: 2
Abstain: 1

Motion Carried

OTHER ITEMS:

1. Approve CSE minutes.

Recommendation that the Duanesburg Board of Education approve the CSE minutes of September 18, 19, 20, 23, 26, 27 & 30, 2019 meetings as submitted.

Motion by Board Member Sexton, seconded by Board Member Wood-Irvin.

In favor: 4
Opposed: 0
Absent: 2
Abstain: 1

Motion Carried

2. Approve Disposal of Obsolete Books.

Recommendation that the Duanesburg Board of Education approve the disposal of the obsolete books from the high school library and foreign language teacher as per lists attached as recommended by the school principal.

Motion by Board Member Mitchell, seconded by Board Member Sexton.

In favor: 4
Opposed: 0
Absent: 2
Abstain: 1

Motion Carried

PERSONNEL ITEMS:

1. Accept Resignation.

Recommendation that the Board of Education approve the resignation of Michelle Yager, teacher aide, effective October 5, 2019.

Motion by Board Member Wood-Irvin, seconded by Board Member Mitchell.

In favor: 4
Opposed: 0
Absent: 2
Abstain: 1

Motion Carried

2. Approve Appointment.

Recommendation that the Duanesburg Board of Education approve the following appointments as recommended by the superintendent, building principal and athletic director. ECA appointments are for the applicable 2019-20 school year. All appointments are "employees at will" and the appointment at this time does not guarantee employment for the entire school term/year.

BOCES Substitute list
Maureen Chico
Jeff Hannon

ES Musical Assistant
Full-time bus driver effective 10/9/19

Motion by Board Member Sexton, seconded by Board Member Mitchell.

In favor: 4
Opposed: 0
Absent: 2
Abstain: 1

Motion Carried

3. Approve Appointment.

BE IT RESOLVED, that the Board of Education of the Duaneburg Central School District hereby accepts the recommendation of the Superintendent of Schools to appoint Alexandria Tedeschi to a four (4) year probationary appointment as a teacher in the Special Education tenure area, commencing September 1, 2019 to August 31, 2023, contingent upon compliance with the requirements of the Education Law. Ms. Tedeschi holds initial certification as a Special Education teacher for Students with Disabilities Grades 1-6.

Motion by Board Member Mitchell, seconded by Board Member Wood-Irvin.

In favor: 4
Opposed: 0
Absent: 2
Abstain: 1

Motion Carried

Meeting adjourned at 7:04 pm.

Motion by Board Member Sexton, seconded by Board Member Mitchell.

In favor: 5
Opposed: 0
Absent: 2

Motion Carried

ADDENDUM TO October 8, 2019 BOE Meeting

DUANESBURG CENTRAL SCHOOL DISTRICT

BOARD OF EDUCATION MEETING

PERSONNEL ITEM #4:

4. Approve Appointment.

Recommendation that the Duaneburg Board of Education approve the following appointment as recommended by the superintendent. All appointments are “employees at will” and the appointment at this time does not guarantee employment for the entire school term/year.

Barbara Aker

Weekend Cleaner effective 10/12/19

Motion by Board Member Sexton, seconded by Board Member Wood-Irvin.

In favor: 4
Opposed: 0
Absent: 2
Abstain: 1

Motion Carried

Respectfully submitted,

Celeste E Junge
District Clerk

Dates to remember:

October	11	K-12 Interim reports posted
		Emergency release/go home early drill
	14	Columbus Day – No School
	15	Staff Development day, no students
	22	Leo Club fall blood drive, HS
		BOE mtg, 6:30 pm, Joe Bena Auditorium

To be approved by Board of Education on October 22, 2019

Substitute Teachers through BOCES Substitute Service – These people have been screened by BOCES Substitute Service:

Jacquelyn Barnett

Christopher Bergere

David Bullock

Richard Dufresne

Luigi Mastroianni

Stphanie Santoro

Kajee Titus-Quick