

Proposed
2025-2026
SCHOOL YEAR BUDGET

Budget Book

INTEGRITY | PRIDE | COMMUNITY



Duanesburg

CENTRAL SCHOOL DISTRICT

2025-26

Budget **VOTE** Tuesday, May 20

POLLS OPEN 1-9 P.M. AT DUANESBURG ELEMENTARY SCHOOL

PROPOSAL MAINTAINS ALL PROGRAMMING; STAYS AT TAX LEVY LIMIT

Voters will go to the polls on Tuesday, May 20, to consider a proposed \$20,686,000 spending plan for the 2025-26 school year. Polls will be open from 1-9 p.m. at the Duanesburg Elementary School.

The proposed spending plan includes a 6.39% (\$1,243,000) year-to-year increase and calls for a tax levy increase of 3.20% (\$287,125), which is at the district's tax levy limit or "cap." The district will utilize \$1,221,410 of fund balance and reserves to ensure that the cap is not exceeded.

State aid remains the largest source of revenue for the district. Most state aid comes in the form of Foundation Aid, which is expected to remain at a 2% increase (\$106,835) and is a smaller increase than expected.

"Initial projections were revealing a 5-6% increase in most budget lines, with a considerable budget gap, but we've been able to narrow that gap through strategic line-by-line trimming, utilizing grant funding, and contributing fund balance," Superintendent Kimberly Ross said.

"It is our responsibility to make sure we are the best stewards possible of the community's tax dollars, a task that we take very seriously through purposeful long-range planning, strategic spending to earn state aid back, and calculated methods of earning interest on our savings," she added.

The proposed spending plan maintains all current programming for students, including extracurriculars, athletics, and field trips. It also accounts for the reduction of staff by one teaching position, a decision that Ross says was made based on an audit of current class sizes, and the changing instructional needs of students.

"DCS is thriving right now," Ross said. "We continue to outperform the state in 3-8 math and ELA assessments, graduate nearly 100% of our students, and have furthered our elementary reading program with fidelity. This spending plan helps ensure that the district maintains its trajectory and keeps heading in a very positive direction."

PROPOSED BUDGET

AT-A-GLANCE

2025-26
PROPOSED BUDGET
\$20,686,000

SPENDING INCREASE
FROM 2024-25
\$1,243,000 / 6.39%

TAX LEVY CHANGE
FROM 2024-25
\$287,125 / 3.20%

HALL OF FAME NOMINATIONS

Nominations for the DCS Hall of Fame are due by the end of the school year. The HOF Committee will review nominations and select up to three nominations for induction. Inductees will be recognized at the first Board of Education meeting of the new school year. Nominate a DCS alumni, a current or former staff member, or community member here:

<https://tinyurl.com/NominateForDCSHOF>

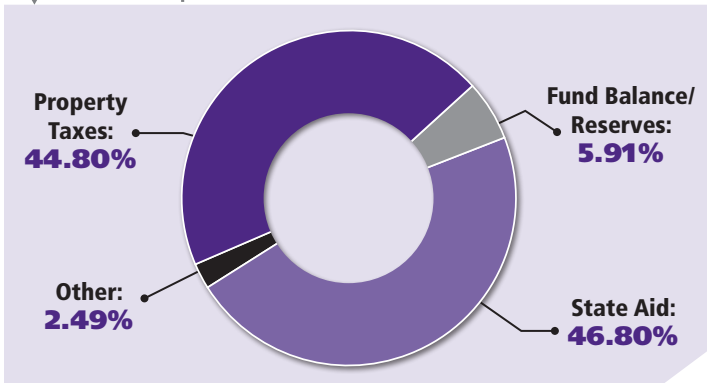
ACADEMIC EXCELLENCE AT DCS

Matthew Newvine has been named valedictorian, and **Brooke Grenier** has been named salutatorian, for Duanesburg's graduating Class of 2025. Newvine, the son of David and Laurel Newvine, plans to attend Binghamton University in the fall to study mechanical/aerospace engineering. Grenier, the daughter of Matthew and Sharlene Grenier, has not made a final decision as to where she will attend college, but is strongly considering Babson College. Her intended major is archaeology or global business.

Read more about these distinguished scholars on the DCS website: https://bit.ly/DCS_2025ValSal

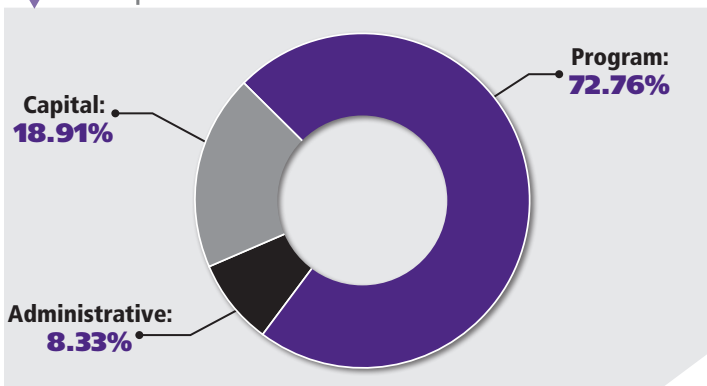


Anticipated **REVENUES:** *Where the money comes from*



CATEGORY	2024-25 BUDGETED	2025-26 PROJECTED
Property taxes	\$8,980,349	\$9,267,474
State aid	\$9,082,096	\$9,681,116
Fund balance/reserves	\$1,150,555	\$1,221,410
Other	\$230,000	\$516,000
TOTAL	\$19,443,000	\$20,686,000

Proposed **EXPENSES:** *Where the money goes*



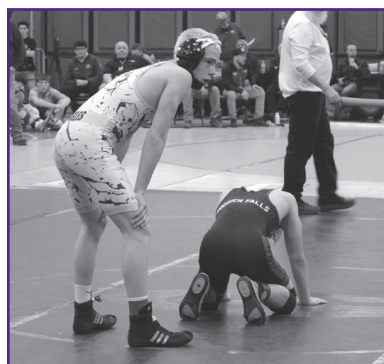
COMPONENT	2024-25 BUDGETED	2025-26 PROJECTED
Administrative	\$1,652,721	\$1,722,605
Capital	\$3,377,187	\$3,911,455
Program	\$14,413,092	\$15,051,940
TOTAL	\$19,443,000	\$20,686,000

DCS STUDENT-ATHLETES REACH NEW HEIGHTS

DCS has a long-standing reputation as a school district that produces very successful athletic teams, with many stand-out athletes who represent the district with tremendous pride. The 2024-25 school year was no exception. Highlights include:



Senior **Jeffrey Mulhern** reached the 1,000-point plateau as a junior and just one year later, he made DCS history by becoming the first DCS male basketball player to ever reach 2,000 points. His record stands at 2,039 career points. In April, Jeff received the very prestigious honor of being named New York State's Class C "Co-Player of the Year." The Times Union named him "Small School Player of the Year" for Section 2 and the Daily Gazette selected Jeff as one of five players from all classifications to be on the "All-Area Boys Basketball First Team."



Freshman **Wyatt Rock** had a tremendous season on the wrestling mat. He won the title of Class D sectional champion; Section 2, Division 2 champion; and earned his way into the NYSPHSAA New York State tournament at MVP Arena.

Freshman **Bridgett O'Donnell**, junior **Paige Kropp** and senior **Maura O'Donnell** participate on the combined Mohonasen-Schalmont-Duanesburg swim team, which was crowned Section 2, Division 2 champions this year. Individually, Bridgett was the Section 2 champion for 500 freestyle and Maura was a sectional champion in two events — 200 freestyle and 100 breaststroke. Maura earned her way into the NYSPHSAA New York State tournament in four events.



Senior **Joseph Harris** was this year's overall Section 2 Scholar-Athlete Award winner for boys basketball, representing the Western Athletic Conference (WAC). This marks the third year in a row that a Duanesburg student-athlete has taken the top award for Section 2 basketball, as Joey joins Owen Lohret ('23) and Kate O'Hanlon ('24) in receiving the prestigious honor.



School District Budget Notice

OVERALL BUDGET PROPOSAL

	Budget Adopted for the 2024-25 School Year	Budget Proposed for the 2025-26 School Year	Contingency Budget for the 2025-26 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$19,443,000	\$20,686,000	\$20,636,000
Increase/Decrease for the School Year		\$1,243,000	\$1,183,000
Percentage Increase/Decrease in Proposed Budget		6.39%	6.08%
Change in Consumer Price Index		2.95%	
A. Proposed Levy to Support the Total Budgeted Amount	\$8,744,255	\$9,267,474	
B. Levy to Support Library Debt, if applicable	—	—	
C. Levy for Non-Excludable Propositions, if applicable **	—	—	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	—	—	
E. Total Proposed School Year Tax Levy (A + B + C – D)	\$8,744,255	\$9,267,474	\$8,744,255
F. Permissible Exclusions to the School Tax Levy Limit	\$457,274	\$448,447	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$8,819,028	\$9,267,475	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$8,286,981	\$8,819,027	
I. Difference (G - H) (Negative Value Requires 60% Voter Approval -See Note Below Regarding Separate propositions) **	\$532,047	\$448,448	
Administrative Component	\$1,652,721	\$1,722,605	\$1,722,605
Program Component	\$14,413,092	\$15,051,940	\$15,021,940
Capital Component	\$3,377,187	\$3,911,455	\$3,891,455

* Contingent budget will focus on reducing increases in new programs, new services, and additional equipment.

** List Separate Propositions that are not included in the Total Budgeted Amount (Tax Levy Associates with educational or transportation propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
Bus Purchases	\$230,000
Under the Budget Proposed for the 2025-26 School Year	
Estimated Basic STAR Exemption Savings ¹	\$454

The annual budget vote for the fiscal year 2025-26 by the qualified voters of Duanesburg Central School District, Schenectady County, New York, will be held at Duanesburg Elementary School in said district on Tuesday, May 20, 2025 between the hours of 1:00pm and 9:00pm, prevailing time in the Duanesburg Elementary School, at which time the polls will be opened to vote by voting ballot or machine.

¹ The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

Conover and Wilkes announce retirements

DES principal Andrea Conover and library media specialist Donna Wilkes have each announced that they will retire at the end of this current school year. Conover has been in the field of education for 30 years – 14 of which were devoted to Duanesburg. Wilkes has been with the Duanesburg School District for 24 years, having started in 2001.

“I feel so fortunate to have overlapped my time at DCS with both Mrs. Conover and Mrs. Wilkes this past school year,” Superintendent Ross said. “Teaching our children, in my opinion, is the most admirable profession and fulfilling career that one can have. Both of these longtime educators have inspired thousands of Duanesburg students over the years. DCS is a better place because of the influence of these two professional educators and the dedication they have shown to fostering student growth and success.”

Superintendent Ross is overseeing the search for a new elementary principal, informed by internal and external feedback garnered through community



surveys and forums. Panels composed of teachers, staff, parents/guardians, community members and students are conducting interviews with the final six candidates in early May. DES' new principal will be announced before the end of this current school year, with a projected start date of July 1.

To read more about Conover and Wilkes' tenure at DCS, go to the district website.



Duaneburg

CENTRAL SCHOOL DISTRICT

133 School Drive
Delanson, NY 12053

BOARD OF EDUCATION

President
Melissa Them Peterson

Vice President
Francis Spor

Members
Sarah Gwiazdowski
Avis Sanchez
Toni Amorosi
Alyssa Craig
Ramone (Raye)
MacTiernan

Superintendent
Kimberly Ross

**Asst. Superintendent
of Mngmt. Services**
Jeffrey Rivenburg

High School Principal
Jodi L. Marvin

**Elementary School
Principal**
Andrea Conover

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CURRENT RESIDENT

2025-26 Budget VOTE

Tuesday, May 20

POLLS OPEN 1-9 P.M. IN THE DUANESBURG ELEMENTARY SCHOOL

ON THE BALLOT

→ PROPOSITION 1: 2025-26 BUDGET

Vote on a \$20,686,000 budget for the 2025-26 school year.

→ PROPOSITION 2: SCHOOL BUS PURCHASES

Vote on a proposition to purchase two school buses at a cost not to exceed \$230,000. One bus will be a 30-passenger, gas-powered vehicle, and the other will be a small, four-wheel-drive SUV. Both vehicles will replace high-mileage buses used for out-of-district, CTE, and UPK runs.

→ PROPOSITION 3: ESTABLISH REPAIR RESERVE FUND

Proposition to establish a Repair Reserve Fund at a maximum amount of \$300,000 for the purpose of repairs of facilities or equipment that do not regularly occur annually or are unexpected.

→ BOARD OF EDUCATION ELECTION

Elect two candidates to serve on the board of education for three-year terms beginning July 1, 2025. Learn more about candidates at the DCPTA's Meet the Candidates Night at 6:30 p.m. on Thursday, May 15.

ABSENTEE BALLOTS & EARLY VOTING

Qualified voters may vote by absentee ballot or participate in early voting if they are unable to vote in person on May 20. Voters must first fill out an application with the district clerk. There are separate applications for early voting or absentee ballot, but the application process and deadlines are the same for both. Applications are available on the district website or by contacting the district clerk, Serena Killenberger, at (518) 895-2279 ext. 241. Completed ballots must be received by the district by mail or drop-off no later than 5 p.m. on May 20. Go to the DCS website for more information and specific deadlines: <https://www.duanesburg.org/board-of-education/voting-info/>

MARK YOUR CALENDARS

**Wednesday, June 11 &
Thursday, June 12**

DES Play "Tom Sawyer"
Joe Bena Hall
(6:30 p.m. performances)

2025-26 Property Tax Report Card

530101 - Duquesne Central School District		Budgeted 2024-2025	Proposed Budget 2025-2026	Percent Change
Contact Person: Jeffrey Rivenburg		[A]	[B]	[C]
Telephone Number: (518) 895-2279				
Total Budgeted Amount, Not Including Separate Propositions		\$19,443,000	\$20,686,000	6.39%
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹		\$ 8,980,349	\$ 9,267,474	
B. Tax Levy to Support Library Debt, if Applicable		\$ -	\$ -	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²		\$ -	\$ -	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable		\$ -	\$ -	
E. Total Proposed School Year Tax Levy (A + B + C - D)		\$ 8,980,349	\$ 9,267,474	3.20%
F. Permissible Exclusions to the School Tax Levy Limit		\$ 457,274	\$ 448,447	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³		\$ 8,819,028	\$ 9,267,475	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Library Debt Due		\$ 8,523,075	\$ 8,819,027	
I. Difference (G - H) (Negative Value Requires 60% Voter Approval) ²		\$ 295,953	\$ 448,448	
Public School Enrollment		656	667	1.68%
Change in Consumer Price Index				2.95%

	Actual 2024-2025 (D)	Estimated 2025-2026 (E)
Adjusted Restricted Fund Balance	\$ 7,268,238	\$ 3,046,274
Assigned Appropriated Fund Balance	\$ 1,150,555	\$ 1,121,410
Adjusted Unrestricted Fund Balance	\$ 777,200	\$ 827,440
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00%	4.00%

Schedule of Reserve Funds

Reserve Type	Reserve Name	3/31/25 Actual Balance	6/30/25 Estimated Ending Balance	Intended Use of the Reserve in the 2025-2026 School Year	Reserve Description *
Capital	Capital	\$ 1,943,862	\$ 600,000	\$ 400,000	Centennial Project: To pay the cost of any object or purpose for which bonds may be issued for capital project.
Capital Reserve 2024	Capital	\$ 497,106	\$ 500,088	\$ -	To pay the cost of any object or purpose for which bonds may be issued for capital project.
Repair	No Current Reserve				To pay the cost of repairs to capital improvements or equipment.
Workers' Compensation	Workers Compensation	\$ 84,038	\$ 84,542	\$ -	To pay for Workers Compensation and benefits.
Unemployment Insurance	Unemployment	\$ 201,951	\$ 203,163	\$ -	To pay the cost of reimbursement to the State Unemployment Insurance Fund.
Reserve for Tax Reduction	No Current Reserve				For the gradual use of the proceeds of the sale of school district real property.
Mandatory Reserve for Debt Service	No Current Reserve				To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements.
Insurance	Insurance	\$ 113,642	\$ 114,324	\$ -	To pay liability, casualty, and other types of uninsured losses.
Property Loss	Property Loss	\$ 69,649	\$ 70,066	\$ -	To establish and maintain a program of reserves to cover property loss.
Liability	No Current Reserve				To establish and maintain a program of reserves to cover liability claims incurred.
Tax Certiorari	Tax Certiorari	\$ -	\$ -	\$ -	To establish a reserve fund for tax certiorari settlements
Reserve for Insurance Recoveries	No Current Reserve				To account for unexpended proceeds of insurance recoveries at the fiscal year end.
Employee Benefit Accrued Liability	Benefit Reserve	\$ 34,691	\$ 34,899	\$ -	For the payment of accrued 'employee benefits' due to employees upon termination of service.
Retirement Contribution	Retirement Contributions	\$ 1,164,566	\$ 1,171,553	\$ 100,000	To fund employer retirement contributions to the State and Local Employees' Retirement System
TRS Retirement Contribution	TRS Sub Fund	\$ 336,768	\$ 338,789	\$ -	To fund employer retirement contributions to the Teachers' Retirement System
Reserve for Uncollected Taxes	No Current Reserve			\$ -	For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.
Other Reserve	No Current Reserve			\$ -	

2025-26 School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2024-25 School Year	Budget Proposed for the 2025-26 School Year	*Contingent Budget for the 2025-26 School Year
Total Budgeted Amount, Not Including Separate Propositions	\$19,443,000	\$20,686,000	\$20,636,000
Increase/Decrease for the School Year		\$ 1,243,000	\$ 1,193,000
Percentage Increase/Decrease in Proposed Budget		6.39%	6.14%
Change in Consumer Price Index		2.95%	
A. Proposed Tax Levy to Support the Total Budgeted Amount	\$ 8,744,255	\$ 9,267,474	
B. Levy to Support Library Debt, if applicable	\$ -	\$ -	
C. Levy for Non-Excludable Propositions, if applicable **	\$ -	\$ -	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$ -	\$ -	
E. Total Proposed School Year Tax Levy (A+B+C-D)	\$ 8,744,255	\$ 9,267,474	\$ 8,744,255
F. Permissible Exclusions to the School Tax Levy Limit	\$ 457,274	\$ 448,447	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 8,819,028	\$ 9,267,475	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E-B-F+D)	\$ 8,286,981	\$ 8,819,027	
I. Difference (G - H) (Negative Value Requires 60% Voter Approval - -See Note Below Regarding Separate propositions) **	\$ 532,047	\$ 448,448	
Administrative Component	\$1,652,721	\$1,722,605	\$1,722,605
Program Component	\$14,413,092	\$15,051,940	\$15,021,940
Capital Component	\$3,377,187	\$3,911,455	\$3,891,455
<p>* Provide a statement of assumptions made in projecting a contingency budget for the 2025-26 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.</p> <p><i>Contingent budget will focus on reducing increases in new programs, new services, and additional equipment.</i></p>			
<p>** List Separate Propositions that are not included in the Total Budgeted Amount (Tax Levy Associates with educational or transportation propositions are not eligible for exclusion and may affect voter approval requirements)</p>	Description	Amount	
	Bus Purchases	\$230,000	

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

Under the Budget Proposed for the 2025-26
School Year

Estimated Basic STAR Exemption Savings¹

\$454

The annual budget vote for the fiscal year 2025-26 by the qualified voters of Duanesburg Central School District, Schenectady County, New York, will be held at Duanesburg Elementary School in said district on Tuesday, May 20, 2025 between the hours of 1:00pm and 9:00pm, prevailing time in the Duanesburg Elementary School, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

2025-2026 BUDGET AT A GLANCE

TOTAL EXPENDITURE BUDGET

\$20,686,000

BUDGET TO BUDGET INCREASE

\$1,243,000

OR

6.39%

TAX LEVY INCREASE OVER CURRENT BUDGET

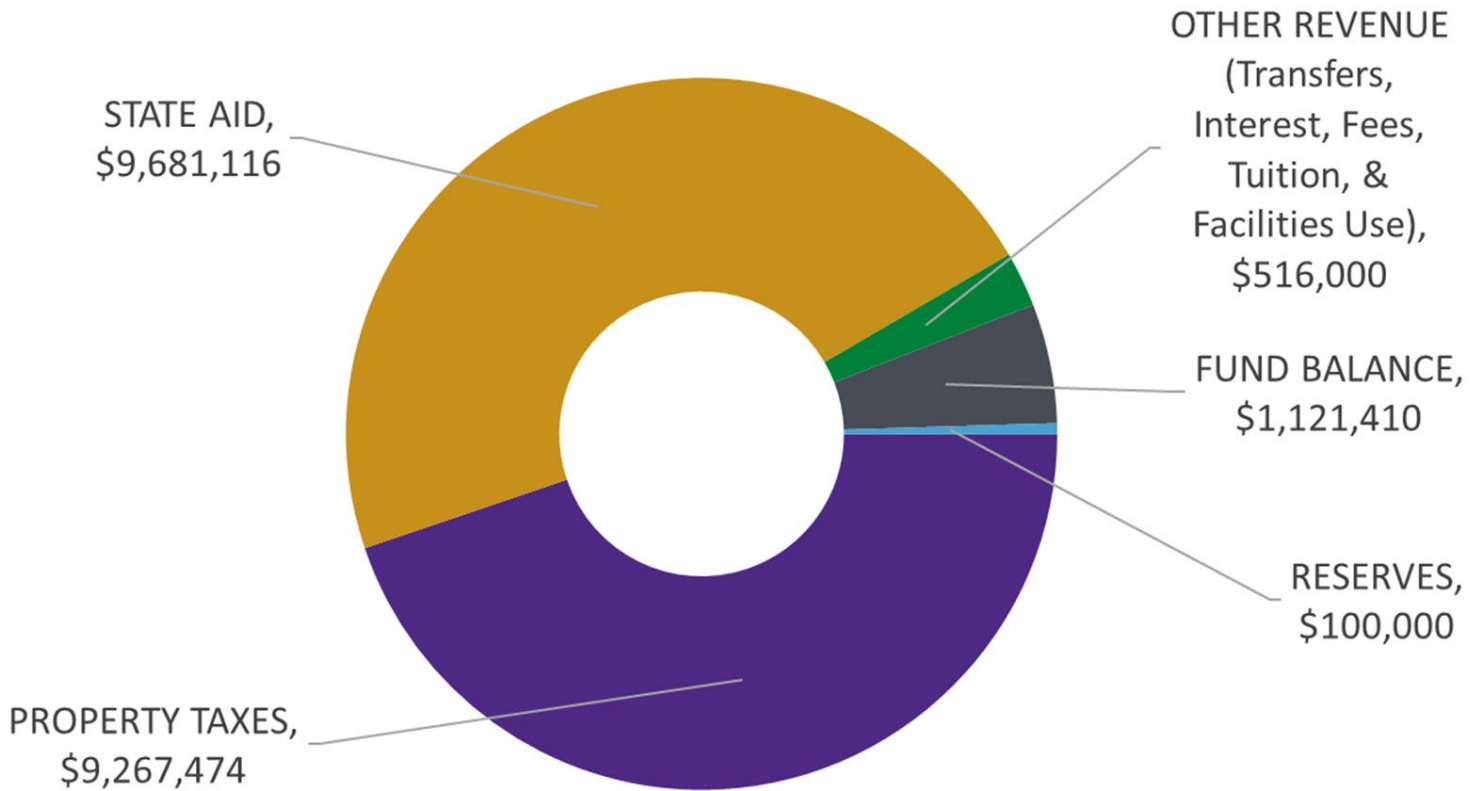
\$287,125.00

OR

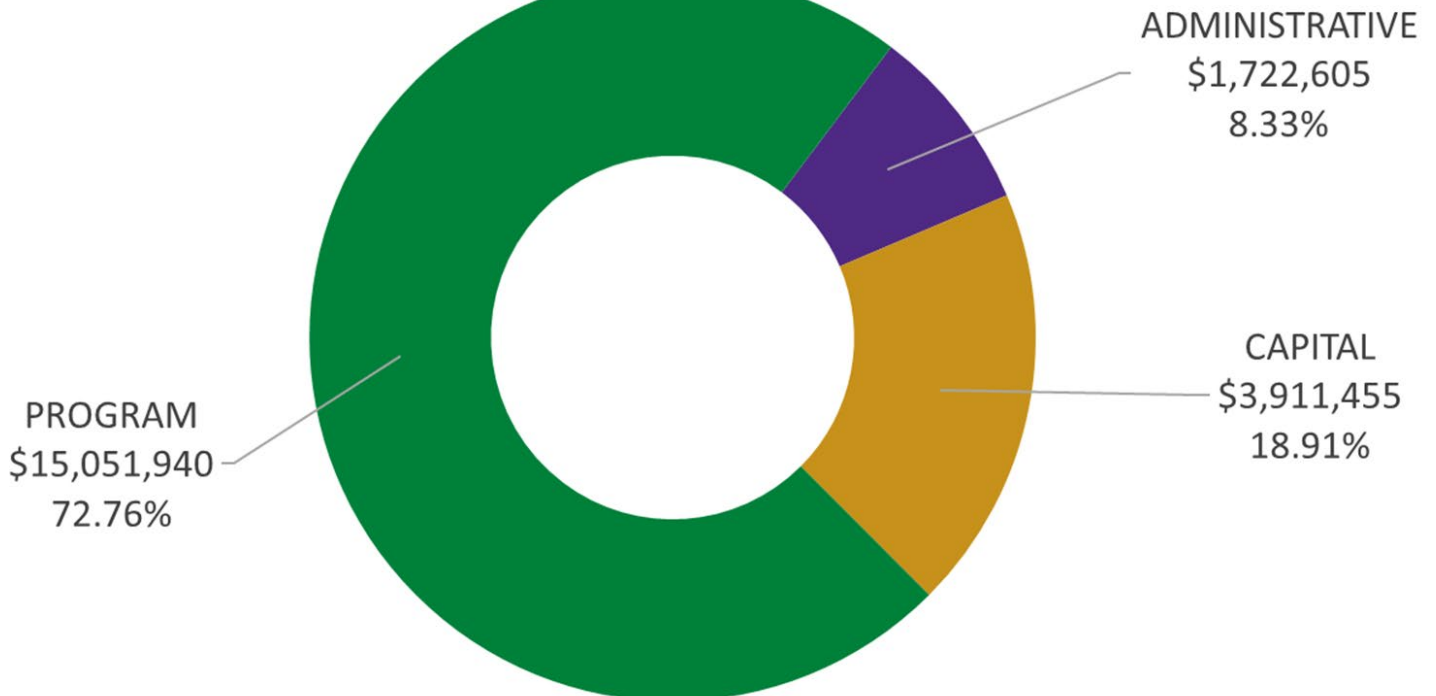
3.20%

REVENUES		EXPENDITURES	
State Aid	\$ 9,681,116	Administrative	\$ 1,722,605
Property Tax Levy	\$ 9,267,474	Capital	\$ 3,911,455
Other Revenues	\$ 516,000	Program	\$ 15,051,940
Sub-Total of Revenues	\$ 19,464,590		
Fund Balance Appropriation	\$ 1,121,410		
Use of Reserves	\$ 100,000		
Total Revenues:	\$ 20,686,000	Total Expenditures	\$ 20,686,000

REVENUES



EXPENSES



PROJECTED REVENUE					
PROJECTED REVENUES	CURRENT YEAR BUDGET	PROPOSED BUDGET	\$ CHANGE	% CHANGE	% OF REVENUE BUDGET
PROPERTY TAXES	\$8,980,349	\$9,267,474	\$287,125	3.20%	44.80%
STATE AID	\$9,082,096	\$9,681,116	\$599,020	6.60%	46.80%
OTHER REVENUE (Transfers, Interest, Fees, Tuition, & Facilities Use)	\$230,000	\$516,000	\$286,000	124.35%	2.49%
FUND BALANCE	\$1,050,555	\$1,121,410	\$70,855	6.74%	5.42%
RESERVES	\$100,000	\$100,000	\$0	0.00%	0.48%
BUDGET TOTAL	\$19,443,000	\$20,686,000	\$1,243,000	6.39%	100.00%

ADMINISTRATIVE

FUNCTION	BUDGET OBJECT	2024-2025	2025-2026	\$ DIFFERENCE	% DIFFERENCE
A 1010	Board of Education	\$24,650.00	\$48,610.00	\$23,960.00	97.20%
A 1040	District Clerk	\$400.00	\$5,900.00	\$5,500.00	1375.00%
A 1060	District Meeting	\$400.00	\$500.00	\$100.00	25.00%
A 1240	Chief School Administrator	\$242,204.00	\$250,710.00	\$8,506.00	3.51%
A 1310	Business Administration	\$361,479.00	\$374,805.00	\$13,326.00	3.69%
A 1320	Auditing	\$20,000.00	\$20,000.00	\$0.00	0.00%
A 1345	Purchasing	\$5,245.00	\$8,027.00	\$2,782.00	53.04%
A 1380	Fiscal Agent Fees	\$8,320.00	\$9,070.00	\$750.00	9.01%
A 1420	Legal	\$40,000.00	\$40,000.00	\$0.00	0.00%
A 1430	Personnel	\$45,000.00	\$45,000.00	\$0.00	0.00%
A 1460	Records Management	\$1,000.00	\$1,000.00	\$0.00	0.00%
A 1480	Public Information and Services	\$99,758.00	\$99,758.00	\$0.00	0.00%
A 1622	School Resource Officer	\$0.00	\$73,143.00	\$73,143.00	0.00%
A 1680	Data Processing	\$106,090.00	\$111,300.00	\$5,210.00	4.91%
A 1910	Insurance	\$73,461.00	\$87,340.00	\$13,879.00	18.89%
A 1981	BOCES Administrative	\$96,820.00	\$100,209.00	\$3,389.00	3.50%
A 2010	Curriculum Development and Supervision	\$10,000.00	\$10,000.00	\$0.00	0.00%
A 2020	Supervision-Regular School	\$412,894.00	\$335,683.00	-\$77,211.00	-18.70%
A 2060	Reasearch, Planning & Evaluation	\$10,000.00	\$4,000.00	-\$6,000.00	-60.00%
A 2070	Inservice Training	\$95,000.00	\$97,550.00	\$2,550.00	2.68%
	TOTAL ADMINISTRATIVE	\$1,652,721.00	\$1,722,605.00	\$69,884.00	4.23%

CAPITAL

FUNCTION	BUDGET OBJECT	2024-2025	2025-2026	\$ DIFFERENCE	% DIFFERENCE
A 1620	Operations of Plant	\$1,056,476.00	\$1,098,264.00	\$41,788.00	3.96%
A 1621	Maintenance of Plant	\$424,911.00	\$425,574.00	\$663.00	0.16%
A 1930	Judgements, Claims & Reimbursements	\$250.00	\$250.00	\$0.00	0.00%
A 1964	Refund on Real Property Taxes	\$1,000.00	\$1,000.00	\$0.00	0.00%
A 9711	Bond for Construction	\$1,558,550.00	\$1,550,700.00	-\$7,850.00	-0.50%
A 9721	Bond for School Construction	\$0.00	\$0.00	\$0.00	0.00%
A 9722	Bond for Bus Purchase	\$336,000.00	\$354,000.00	\$18,000.00	5.36%
A 9731	Ban for Construction	\$0.00	\$481,667.00	\$481,667.00	0.00%
A 9770	Ran Interest	\$0.00	\$0.00	\$0.00	0.00%
	TOTAL CAPITAL	\$3,377,187.00	\$3,911,455.00	\$534,268.00	15.82%

PROGRAM

FUNCTION	BUDGET OBJECT	2024-2025	2025-2026	\$ DIFFERENCE	% DIFFERENCE
A 2110	Teaching Regular School	\$4,424,013.00	\$4,637,642.00	\$213,629.00	4.83%
A 2250	Special Education (Students w/Disabilities)	\$2,476,075.00	\$2,568,689.00	\$92,614.00	3.74%
A 2280	Occupational Education	\$376,164.00	\$386,164.00	\$10,000.00	2.66%
A 2610	School Library & Audiovisual	\$193,363.00	\$117,543.00	-\$75,820.00	-39.21%
A 2630	Computer Assisted Instruction	\$606,413.00	\$636,793.00	\$30,380.00	5.01%
A 2805	Attendance Regular School	\$0.00	\$76,822.00	\$76,822.00	0.00%
A 2810	Guidance Regular Day	\$178,405.00	\$189,766.00	\$11,361.00	6.37%
A 2815	Health Services	\$135,631.00	\$140,762.00	\$5,131.00	3.78%
A 2820	Psychological Services	\$69,054.00	\$71,750.00	\$2,696.00	3.90%
A 2825	Social Worker Services	\$155,416.00	\$166,693.00	\$11,277.00	7.26%
A 2850	CoCurricular Activities	\$70,000.00	\$75,000.00	\$5,000.00	7.14%
A 2855	Athletics	\$275,344.00	\$263,206.00	-\$12,138.00	-4.41%
A 5510	District Transportation	\$1,327,099.00	\$1,372,409.00	\$45,310.00	3.41%
A 5530	Transportation Garage	\$63,000.00	\$71,000.00	\$8,000.00	12.70%
A 9010	Employee Retirement System	\$291,000.00	\$295,000.00	\$4,000.00	1.37%
A 9020	NYS Teacher Retirement System	\$540,000.00	\$560,000.00	\$20,000.00	3.70%
A 9030	Social Security	\$550,000.00	\$575,000.00	\$25,000.00	4.55%
A 9040	Workers Compensation	\$36,000.00	\$36,600.00	\$600.00	1.67%
A 9050	Unemployment Insurance	\$20,000.00	\$20,000.00	\$0.00	0.00%
A 9060	Health Insurance	\$2,561,115.00	\$2,721,101.00	\$159,986.00	6.25%
A 9070	Disability Insurance	\$5,000.00	\$5,000.00	\$0.00	0.00%
A 9901	Transfers for Lunch & Special Aid	\$60,000.00	\$65,000.00	\$5,000.00	8.33%
A 9950	Transfer to Capital	\$0.00	\$0.00	\$0.00	0.00%
	TOTAL PROGRAM	\$14,413,092.00	\$15,051,940.00	\$638,848.00	4.43%

Duanesburg Central School District

Budgeting Appropriation Status Report For 2025-2026 General Fund Budget (Detail) Component Analysis



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change
Administrative Components					
A 1010.160-50-00	BOE Non-Instructional Salaries	960.00		960.00	<N/A>
A 1010.400-50-00	BOE Contr Expense	13,650.00	9,650.00	4,000.00	41.451%
A 1010.450-50-00	BOE Supplies	1,000.00	1,000.00	0.00	0.000%
A 1010.451-50-00	BOE Postage	12,000.00	8,000.00	4,000.00	50.000%
A 1010.490-50-00	BOE BOCES Services	21,000.00	6,000.00	15,000.00	250.000%
1010	BOARD OF EDUCATION *	48,610.00	24,650.00	23,960.00	97.201%
A 1040.160-50-00	District Clerk Salary	5,000.00		5,000.00	<N/A>
A 1040.400-50-00	Clerk Cont Expense	400.00	400.00	0.00	0.000%
A 1040.450-50-00	Clerk Supplies	500.00		500.00	<N/A>
1040	DISTRICT CLERK *	5,900.00	400.00	5,500.00	1,375.000%
A 1060.400-50-00	Dist Mtg Cont Expense	500.00	400.00	100.00	25.000%
1060	DISTRICT MEETING *	500.00	400.00	100.00	25.000%
10	**	55,010.00	25,450.00	29,560.00	116.149%
A 1240.150-20-00	CSA Instructional Salary	185,400.00	180,000.00	5,400.00	3.000%
A 1240.160-20-00	CSA Non-Instructional Salary	53,810.00	55,204.00	(1,394.00)	(2.525%)
A 1240.400-20-00	CSA Cont Expense	10,000.00	6,000.00	4,000.00	66.667%
A 1240.450-20-00	CSA Supplies	1,000.00	1,000.00	0.00	0.000%
A 1240.490-20-00	CSA BOCES Services	500.00		500.00	<N/A>
1240	CHIEF SCHOOL ADMINISTRATOR *	250,710.00	242,204.00	8,506.00	3.512%
12	**	250,710.00	242,204.00	8,506.00	3.512%
A 1310.150-20-00	Bus Adm Instructional Salary	130,000.00	125,000.00	5,000.00	4.000%
A 1310.160-20-00	Bus Adm Non-Instr Salary	128,106.00	123,179.00	4,927.00	4.000%
A 1310.400-20-00	Bus Adm Cont Expense	68,495.00	66,500.00	1,995.00	3.000%

Duanesburg Central School District

Budgeting Appropriation Status Report For 2025-2026 General Fund Budget (Detail) Component Analysis



Account	Description		2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change
A 1310.450-20-00	Bus Adm Supplies		4,944.00	4,800.00	144.00	3.000%
A 1310.490-20-00	Bus Adm BOCES Services		43,260.00	42,000.00	1,260.00	3.000%
1310	BUSINESS ADMINISTRATION	*	374,805.00	361,479.00	13,326.00	3.687%
A 1320.400-20-00	Audit Cont Expense		20,000.00	20,000.00	0.00	0.000%
1320	AUDITING	*	20,000.00	20,000.00	0.00	0.000%
A 1345.400-00-00	Purchasing-Contractual		2,625.00		2,625.00	<N/A>
A 1345.490-00-00	Purchasing BOCES		5,402.00	5,245.00	157.00	2.993%
1345	PURCHASING	*	8,027.00	5,245.00	2,782.00	53.041%
A 1380.400-20-00	Fiscal Agent Fees		9,070.00	8,320.00	750.00	9.014%
1380	FISCAL AGENT FEE	*	9,070.00	8,320.00	750.00	9.014%
13		**	411,902.00	395,044.00	16,858.00	4.267%
A 1420.400-00-00	Legal Contractual Expense		40,000.00	40,000.00	0.00	0.000%
1420	LEGAL	*	40,000.00	40,000.00	0.00	0.000%
A 1430.150-00-00	Personnel Salary Expenses				0.00	<N/A>
A 1430.400-00-00	Personnel Cont Expense		5,000.00	5,000.00	0.00	0.000%
A 1430.490-00-00	Personnel BOCES		40,000.00	40,000.00	0.00	0.000%
1430	PERSONNEL	*	45,000.00	45,000.00	0.00	0.000%
A 1460.400-00-00	Records Management - Contractual		1,000.00	1,000.00	0.00	0.000%
1460	RECORDS MANAGEMENT OFFICER	*	1,000.00	1,000.00	0.00	0.000%
A 1480.400-00-00	Public Info Cont Expense		1,500.00	1,500.00	0.00	0.000%
A 1480.490-00-00	Public Info BOCES		98,258.00	98,258.00	0.00	0.000%
1480	PUBLIC INFORMATION & SERVICES	*	99,758.00	99,758.00	0.00	0.000%

Duanesburg Central School District

Budgeting Appropriation Status Report For 2025-2026 General Fund Budget (Detail) Component Analysis



Account	Description		2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change
14	**		185,758.00	185,758.00	0.00	0.000%
A 1622.400-00-00	School Resource Officer (SRO)		73,143.00		73,143.00	<N/A>
1622	*		73,143.00	0.00	73,143.00	<N/A>
A 1680.490-00-00	Data Processing BOCES		111,300.00	106,090.00	5,210.00	4.911%
1680	CENTRAL DATA PROCESSING	*	111,300.00	106,090.00	5,210.00	4.911%
16	**		184,443.00	106,090.00	78,353.00	73.855%
A 1910.400-00-00	Unallocated Insurance		87,340.00	73,461.00	13,879.00	18.893%
1910	UNALLOCATED INSURANCE	*	87,340.00	73,461.00	13,879.00	18.893%
A 1981.490-00-00	Administrative Charge BOCES		100,209.00	96,820.00	3,389.00	3.500%
1981	BOCES ADMINISTRATIVE COSTS	*	100,209.00	96,820.00	3,389.00	3.500%
19	**		187,549.00	170,281.00	17,268.00	10.141%
1	***		1,275,372.00	1,124,827.00	150,545.00	13.384%
A 2010.150-10-00	Curr Devel Instr Salaries		5,000.00	5,000.00	0.00	0.000%
A 2010.150-30-00	Curr Devel Instr Salaries ES		5,000.00	5,000.00	0.00	0.000%
2010	CURRICULUM DEVEL & SUPERVISION	*	10,000.00	10,000.00	0.00	0.000%
A 2020.150-10-00	Admin Instr Salaries		122,683.00	111,000.00	11,683.00	10.525%
A 2020.150-30-00	Admin Instr Salaries ES		116,000.00	122,000.00	(6,000.00)	(4.918%)
A 2020.160-10-00	Admin Non-Instr Salaries		42,500.00	84,042.00	(41,542.00)	(49.430%)
A 2020.160-30-00	Admin Non-Instr Salaries ES		42,500.00	83,852.00	(41,352.00)	(49.315%)
A 2020.161-10-00	Admin Non-Instr Salaries Subs		1,000.00	1,000.00	0.00	0.000%

Duanesburg Central School District

Budgeting Appropriation Status Report For 2025-2026 General Fund Budget (Detail) Component Analysis



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change
A 2020.161-30-00	Admin Non-Instr Salaries Subs ES	1,000.00	1,000.00	0.00	0.000%
A 2020.400-10-00	Admin Contr Expense	3,000.00	3,000.00	0.00	0.000%
A 2020.400-30-00	Admin Contr Expense ES	3,000.00	3,000.00	0.00	0.000%
A 2020.450-10-00	Admin Supplies	2,000.00	2,000.00	0.00	0.000%
A 2020.450-30-00	Admin Supplies ES	2,000.00	2,000.00	0.00	0.000%
2020	SUPERVISION-REGULAR * SCHOOL	335,683.00	412,894.00	(77,211.00)	(18.700%)
A 2060.490-00-00	Reg Plan BOCES	4,000.00	10,000.00	(6,000.00)	(60.000%)
2060	RESEARCH, PLANNING & * EVALUAT	4,000.00	10,000.00	(6,000.00)	(60.000%)
A 2070.400-00-00	Inserv Training Contr Expense	10,000.00	10,000.00	0.00	0.000%
A 2070.490-00-00	Inserv Training BOCES	87,550.00	85,000.00	2,550.00	3.000%
2070	INSERVICE TRAINING- * INSTRUCTION	97,550.00	95,000.00	2,550.00	2.684%
20	**	447,233.00	527,894.00	(80,661.00)	(15.280%)
2	***	447,233.00	527,894.00	(80,661.00)	(15.280%)
Totals For Administrative Components:		1,722,605.00	1,652,721.00	69,884.00	4.228%
Capital Components					
A 1620.160-00-00	Operations Non-Instr Salary	261,397.00	244,000.00	17,397.00	7.130%
A 1620.161-00-00	Operations Overtime	5,000.00	2,500.00	2,500.00	100.000%
A 1620.400-10-00	Operations Cont Expense	130,000.00	130,000.00	0.00	0.000%
A 1620.420-10-00	Phone District	20,000.00	13,800.00	6,200.00	44.928%
A 1620.421-10-00	Water Rent	9,500.00	9,500.00	0.00	0.000%
A 1620.422-00-00	Sewer	72,000.00	72,500.00	(500.00)	(0.690%)
A 1620.430-10-00	Fuel Oil	107,796.00	104,656.00	3,140.00	3.000%
A 1620.430-30-00	Fuel Oil ES	97,394.00	94,557.00	2,837.00	3.000%
A 1620.431-10-00	Electric	117,040.00	112,000.00	5,040.00	4.500%

Duanesburg Central School District

Budgeting Appropriation Status Report For 2025-2026 General Fund Budget (Detail) Component Analysis



Account	Description		2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change
A 1620.431-30-00	Electric ES		75,933.00	72,663.00	3,270.00	4.500%
A 1620.432-10-00	Propane		700.00	700.00	0.00	0.000%
A 1620.433-10-00	Diesel Fuel		2,000.00	2,000.00	0.00	0.000%
A 1620.450-10-00	Operations Supplies		150,000.00	150,000.00	0.00	0.000%
A 1620.490-00-00	BOCES Services		49,504.00	47,600.00	1,904.00	4.000%
1620	OPERATION OF PLANT	*	1,098,264.00	1,056,476.00	41,788.00	3.955%
A 1621.160-00-00	Maint Non-Instr Salaries		327,766.00	327,766.00	0.00	0.000%
A 1621.161-00-00	Maint Overtime		14,000.00	14,000.00	0.00	0.000%
A 1621.200-00-00	Maint Equipment		20,000.00	20,000.00	0.00	0.000%
A 1621.400-00-00	Maint Cont Expense		33,808.00	33,145.00	663.00	2.000%
A 1621.450-10-00	Maint Supplies		30,000.00	30,000.00	0.00	0.000%
1621	MAINTENANCE OF PLANT	*	425,574.00	424,911.00	663.00	0.156%
16		**	1,523,838.00	1,481,387.00	42,451.00	2.866%
A 1930.400-00-00	Judgements And Claims		250.00	250.00	0.00	0.000%
1930	JUDGMENTS & CLAIMS	*	250.00	250.00	0.00	0.000%
A 1964.400-00-00	Refund On Real Property Taxes		1,000.00	1,000.00	0.00	0.000%
1964	REFUND ON REAL PROPERTY TAXES	*	1,000.00	1,000.00	0.00	0.000%
19		**	1,250.00	1,250.00	0.00	0.000%
1		***	1,525,088.00	1,482,637.00	42,451.00	2.863%
A 9711.600-00-00	Bond Principal - Construction		1,155,000.00	1,110,000.00	45,000.00	4.054%
A 9711.700-00-00	Bond Interest - Construction		395,700.00	448,550.00	(52,850.00)	(11.782%)
9711		*	1,550,700.00	1,558,550.00	(7,850.00)	(0.504%)
A 9722.600-00-00	Bond Principal - Bus		312,000.00	296,000.00	16,000.00	5.405%

Duanesburg Central School District

Budgeting Appropriation Status Report For 2025-2026 General Fund Budget (Detail) Component Analysis



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change
A 9722.700-00-00	Purchase Bond Interest - Bus Purchase	42,000.00	40,000.00	2,000.00	5.000%
9722	*	354,000.00	336,000.00	18,000.00	5.357%
A 9731.600-00-00	BAN Principal - Construction	365,000.00		365,000.00	<N/A>
A 9731.700-00-00	BAN Interest - Construction	116,667.00		116,667.00	<N/A>
9731	*	481,667.00	0.00	481,667.00	<N/A>
97	**	2,386,367.00	1,894,550.00	491,817.00	25.960%
A 9950.900-00-00	Transfer To Capital Fund			0.00	<N/A>
9950	TRANSFER TO CAPITAL *	0.00	0.00	0.00	<N/A>
99	**	0.00	0.00	0.00	<N/A>
9	***	2,386,367.00	1,894,550.00	491,817.00	25.960%
Totals For Capital Components:		3,911,455.00	3,377,187.00	534,268.00	15.820%
Program Components					
A 2110.100-30-00	Teacher Salaries, Pre- Kindergarten	56,060.00		56,060.00	<N/A>
A 2110.110-30-00	Teacher Salaries Kindergarten	184,000.00	144,000.00	40,000.00	27.778%
A 2110.120-30-00	Teacher Salaries 1-6	1,613,971.00	1,483,771.00	130,200.00	8.775%
A 2110.130-10-00	Teacher Salaries 7-12	1,928,386.00	1,928,044.00	342.00	0.018%
A 2110.132-10-00	Teacher Assistant Salaries	56,125.00		56,125.00	<N/A>
A 2110.140-10-00	Teacher Salaries Subs	60,000.00	60,000.00	0.00	0.000%
A 2110.140-30-00	Teacher Salaries Subs ES	60,000.00	60,000.00	0.00	0.000%
A 2110.151-00-00	Teacher Salaries Tutoring	8,500.00	8,500.00	0.00	0.000%
A 2110.160-00-00	Non-Instructional Salaries	0.00		0.00	<N/A>
A 2110.160-10-00	Non-Instr Salaries	0.00		0.00	<N/A>

Duanesburg Central School District

Budgeting Appropriation Status Report For 2025-2026 General Fund Budget (Detail) Component Analysis



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change
A 2110.160-30-00	Non-Instr Salaries ES	80,000.00	80,000.00	0.00	0.000%
A 2110.161-10-00	Sub Aide Non-Instr Sal	3,500.00	2,000.00	1,500.00	75.000%
A 2110.161-30-00	Sub Aide Non-Instr Sal ES	3,000.00	2,000.00	1,000.00	50.000%
A 2110.200-10-00	Equipment HS	10,000.00	10,000.00	0.00	0.000%
A 2110.400-10-00	Contractual Expense	40,000.00	119,398.00	(79,398.00)	(66.499%)
A 2110.400-30-00	Contractual Expense ES	30,000.00	30,000.00	0.00	0.000%
A 2110.401-10-00	Teacher Conferences	5,000.00	5,000.00	0.00	0.000%
A 2110.401-30-00	Teacher Conferences ES	5,000.00	5,000.00	0.00	0.000%
A 2110.450-10-00	General Supplies	55,000.00	65,000.00	(10,000.00)	(15.385%)
A 2110.450-30-01	General Supplies ES	35,000.00	30,000.00	5,000.00	16.667%
A 2110.470-00-00	Tuition - Regular Education	20,000.00	20,000.00	0.00	0.000%
A 2110.480-10-00	Textbooks	25,000.00	25,000.00	0.00	0.000%
A 2110.480-30-00	Textbooks ES	26,300.00	26,300.00	0.00	0.000%
A 2110.490-00-00	Regular Education BOCES	332,800.00	320,000.00	12,800.00	4.000%
2110	TEACHING-REGULAR * SCHOOL	4,637,642.00	4,424,013.00	213,629.00	4.829%
21	**	4,637,642.00	4,424,013.00	213,629.00	4.829%
A 2250.150-00-00	Special Education Director	15,000.00	15,000.00	0.00	0.000%
A 2250.150-10-00	Special Education Instr Salary	339,237.00	376,511.00	(37,274.00)	(9.900%)
A 2250.150-30-00	Special Education Instr Salary ES	373,226.00	248,226.00	125,000.00	50.357%
A 2250.151-10-00	TA Special Education Instr Salary HS	60,927.00	58,584.00	2,343.00	3.999%
A 2250.151-30-00	TA Special Education Instr Salary ES	62,400.00	60,000.00	2,400.00	4.000%
A 2250.160-00-00	Special Education Clerical Salary District Wide	49,440.00		49,440.00	<N/A>
A 2250.160-10-00	Special Education Non-Instr Salary HS	117,854.00	117,854.00	0.00	0.000%
A 2250.160-30-00	Special Education Non-Instr Salary ES	201,400.00	201,400.00	0.00	0.000%
A 2250.400-00-00	Special Education Cont Expense	154,500.00	225,500.00	(71,000.00)	(31.486%)
A 2250.450-00-00	Special Education Supplies	6,000.00		6,000.00	<N/A>
A 2250.450-30-00	Special Education Supplies	0.00	3,000.00	(3,000.00)	(100.000%)

Duanesburg Central School District

Budgeting Appropriation Status Report For 2025-2026 General Fund Budget (Detail) Component Analysis



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change
A 2250.470-00-00	Special Education Tuition	618,705.00	600,000.00	18,705.00	3.118%
A 2250.490-00-00	Special Education BOCES	570,000.00	570,000.00	0.00	0.000%
2250	PROGRAMS-STUDENTS * W/ DISABIL	2,568,689.00	2,476,075.00	92,614.00	3.740%
A 2280.490-00-00	Occ Ed BOCES	386,164.00	376,164.00	10,000.00	2.658%
2280	OCCUPATIONAL * EDUCATION	386,164.00	376,164.00	10,000.00	2.658%
22	**	2,954,853.00	2,852,239.00	102,614.00	3.598%
A 2610.150-10-00	Library Instr Salaries	51,284.00	53,944.00	(2,660.00)	(4.931%)
A 2610.150-30-00	Library Instr Salaries ES	0.00	80,623.00	(80,623.00)	(100.000%)
A 2610.450-10-00	Library Supplies	1,500.00	2,500.00	(1,000.00)	(40.000%)
A 2610.450-30-00	Library Supplies ES	1,500.00	2,500.00	(1,000.00)	(40.000%)
A 2610.460-10-00	Library/Loan Program	10,000.00	10,000.00	0.00	0.000%
A 2610.460-30-00	Library/Loan Program ES	10,000.00	10,000.00	0.00	0.000%
A 2610.490-00-00	Library Services BOCES	43,259.00	33,796.00	9,463.00	28.000%
2610	SCHOOL LIBRARY & * AUDIOVISUAL	117,543.00	193,363.00	(75,820.00)	(39.211%)
A 2630.160-00-00	Tech Support Non Instr Sal	92,850.00	88,429.00	4,421.00	4.999%
A 2630.220-00-00	Computer Hardware	110,000.00	135,000.00	(25,000.00)	(18.519%)
A 2630.400-00-00	Computer Cont Expense	40,000.00	40,000.00	0.00	0.000%
A 2630.450-00-00	Computer Supplies	42,000.00	42,000.00	0.00	0.000%
A 2630.460-00-00	Computer Software	20,000.00	20,000.00	0.00	0.000%
A 2630.490-00-00	Computer Aided Instr BOCES	331,943.00	280,984.00	50,959.00	18.136%
2630	COMPUTER ASSISTED * INSTRUCTION	636,793.00	606,413.00	30,380.00	5.010%
26	**	754,336.00	799,776.00	(45,440.00)	(5.682%)
A 2805.160-00-00	Attendance Non-Instr Salaries			0.00	<N/A>
A 2805.160-10-00	Attendance Non-Instr Salaries HS	29,120.00		29,120.00	<N/A>

Duanesburg Central School District

Budgeting Appropriation Status Report For 2025-2026 General Fund Budget (Detail) Component Analysis



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change
A 2805.160-30-00	Attendance Non-Instr Salaries ES	47,702.00		47,702.00	<N/A>
2805	ATTENDANCE-REGULAR * SCHOOL	76,822.00	0.00	76,822.00	<N/A>
A 2810.150-10-00	Guidance Instr Salaries	136,633.00	126,278.00	10,355.00	8.200%
A 2810.160-10-00	Guidance Non-Instr Salaries	41,777.00	41,777.00	0.00	0.000%
A 2810.450-00-00	Guidance Supplies	6,000.00	5,200.00	800.00	15.385%
A 2810.490-00-00	Guidance BOCES	5,356.00	5,150.00	206.00	4.000%
2810	GUIDANCE-REGULAR * SCHOOL	189,766.00	178,405.00	11,361.00	6.368%
A 2815.160-10-00	Health Non-Instr Salaries	53,433.00	50,889.00	2,544.00	4.999%
A 2815.160-30-00	Health Non-Instr Salaries ES	54,329.00	51,742.00	2,587.00	5.000%
A 2815.400-10-00	Health Cont Expense	13,500.00	13,500.00	0.00	0.000%
A 2815.400-30-00	Health Cont Expense ES	13,500.00	13,500.00	0.00	0.000%
A 2815.450-10-00	Health Supplies	3,000.00	3,000.00	0.00	0.000%
A 2815.450-30-00	Health Supplies ES	3,000.00	3,000.00	0.00	0.000%
2815	HEALTH SERVICES- REGULAR SCHOOL *	140,762.00	135,631.00	5,131.00	3.783%
A 2820.150-00-00	Psych Instr Salaries	66,000.00	66,304.00	(304.00)	(0.458%)
A 2820.400-00-00	Psych Cont Expense	2,000.00	2,000.00	0.00	0.000%
A 2820.450-00-00	Psych Supplies/Testing Materials	3,750.00	750.00	3,000.00	400.000%
2820	PSYCHOLOGICAL SRVC- REG SCHOOL *	71,750.00	69,054.00	2,696.00	3.904%
A 2825.150-10-00	Social Work Instr Salaries	68,543.00	63,374.00	5,169.00	8.156%
A 2825.150-30-00	Social Work Instr Salaries ES	97,950.00	91,542.00	6,408.00	7.000%
A 2825.450-00-00	Social Work Materials & Supplies	200.00	500.00	(300.00)	(60.000%)
2825	SOCIAL WORK SRVC- REG SCHOOL *	166,693.00	155,416.00	11,277.00	7.256%
A 2850.150-00-00	Co-Curr Instr Salaries	75,000.00	70,000.00	5,000.00	7.143%

Duanesburg Central School District

Budgeting Appropriation Status Report For 2025-2026 General Fund Budget (Detail) Component Analysis



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change
2850	CO-CURRICULAR ACTIV- * REG SCHL	75,000.00	70,000.00	5,000.00	7.143%
A 2855.150-10-00	Athletics Instr Salaries	81,299.00	78,931.00	2,368.00	3.000%
A 2855.160-10-00	Athletics Non-Instr Salaries	34,530.00	33,524.00	1,006.00	3.001%
A 2855.200-10-00	Athletics Equipment	20,000.00	20,000.00	0.00	0.000%
A 2855.400-10-00	Athletics Cont Expense	36,757.00	35,007.00	1,750.00	4.999%
A 2855.401-10-00	Athletics Officials - Football	5,824.00	5,600.00	224.00	4.000%
A 2855.402-10-00	Athletics Officials - General	31,796.00	30,282.00	1,514.00	5.000%
A 2855.431-10-00	Athletics Cont Expense - Football	15,000.00		15,000.00	<N/A>
A 2855.450-10-00	Athletics Supplies	20,000.00	39,000.00	(19,000.00)	(48.718%)
A 2855.451-00-00	Athletics Uniforms	10,000.00	10,000.00	0.00	0.000%
A 2855.451-10-00	Athletics Supplies - Football	0.00	15,000.00	(15,000.00)	(100.000%)
A 2855.490-10-00	BOCES Athletics Services	8,000.00	8,000.00	0.00	0.000%
2855	INTERSCHOL ATHLETICS * -REG SCHL	263,206.00	275,344.00	(12,138.00)	(4.408%)
28	**	983,999.00	883,850.00	100,149.00	11.331%
2	***	9,330,830.00	8,959,878.00	370,952.00	4.140%
A 5510.150-40-00	Trans. Director Salaries	18,609.00	16,068.00	2,541.00	15.814%
A 5510.160-40-00	Trans Non-Instr Salaries	844,200.00	804,000.00	40,200.00	5.000%
A 5510.161-40-00	Trans Non-Instr Salaries - Subs	32,400.00	42,400.00	(10,000.00)	(23.585%)
A 5510.162-40-00	Trans Field/Sports Trips	45,000.00	45,000.00	0.00	0.000%
A 5510.163-40-00	Trans Supervisor Salaries	70,000.00	76,756.00	(6,756.00)	(8.802%)
A 5510.400-40-00	Trans Cont Expense	100,000.00	78,375.00	21,625.00	27.592%
A 5510.450-40-00	Trans Supplies	88,000.00	100,000.00	(12,000.00)	(12.000%)
A 5510.451-40-00	Trans Gasoline	107,200.00	100,000.00	7,200.00	7.200%
A 5510.452-40-00	Trans Tires	12,000.00	10,000.00	2,000.00	20.000%
A 5510.453-40-00	Trans Oil & Antifreeze	5,000.00	4,500.00	500.00	11.111%
A 5510.455-40-00	Trans Propane	50,000.00	50,000.00	0.00	0.000%
A 5510.490-00-00	Trans Driver Training BOCES			0.00	<N/A>

Duanesburg Central School District

Budgeting Appropriation Status Report For 2025-2026 General Fund Budget (Detail) Component Analysis



Account	Description		2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change
5510	DISTRICT TRANSPORTATION	*	1,372,409.00	1,327,099.00	45,310.00	3.414%
A 5530.400-40-00	Bus Garage Cont Expense		30,000.00	30,000.00	0.00	0.000%
A 5530.422-40-00	Bus Garage Sewer		10,000.00	10,000.00	0.00	0.000%
A 5530.430-40-00	Bus Garage Fuel Oil		12,000.00	12,000.00	0.00	0.000%
A 5530.431-40-00	Bus Garage Electric		16,000.00	8,000.00	8,000.00	100.000%
A 5530.450-40-00	Bus Garage Supplies		3,000.00	3,000.00	0.00	0.000%
5530	GARAGE BUILDING	*	71,000.00	63,000.00	8,000.00	12.698%
55		**	1,443,409.00	1,390,099.00	53,310.00	3.835%
5		***	1,443,409.00	1,390,099.00	53,310.00	3.835%
A 9010.800-00-00	Employees Retirement System		295,000.00	291,000.00	4,000.00	1.375%
9010		*	295,000.00	291,000.00	4,000.00	1.375%
A 9020.800-00-00	NYS Teacher Retirement System		560,000.00	540,000.00	20,000.00	3.704%
9020		*	560,000.00	540,000.00	20,000.00	3.704%
A 9030.800-00-00	Social Security		575,000.00	550,000.00	25,000.00	4.545%
9030		*	575,000.00	550,000.00	25,000.00	4.545%
A 9040.800-00-00	Workers Compensation		36,600.00	36,000.00	600.00	1.667%
9040		*	36,600.00	36,000.00	600.00	1.667%
A 9050.800-00-00	Unemployment Insurance		20,000.00	20,000.00	0.00	0.000%
9050		*	20,000.00	20,000.00	0.00	0.000%
A 9060.150-00-00	Health Insurance Buy Back		52,000.00	42,000.00	10,000.00	23.810%
A 9060.800-00-00	Health Insurance		2,622,661.00	2,473,115.00	149,546.00	6.047%
A 9060.801-00-00	Dental Insurance		44,440.00	44,000.00	440.00	1.000%
A 9060.804-00-00	Flexible Benefits Plan		2,000.00	2,000.00	0.00	0.000%

Duanesburg Central School District

Budgeting Appropriation Status Report For 2025-2026 General Fund Budget (Detail) Component Analysis



Account	Description		2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change
9060	*		2,721,101.00	2,561,115.00	159,986.00	6.247%
A 9070.800-00-00	Disability Insurance- Administration		5,000.00	5,000.00	0.00	0.000%
9070	UNION WELFARE BENEFITS	*	5,000.00	5,000.00	0.00	0.000%
A 9089.160-00-00	OTHER BENEFITS - RETIREMENT PAYOUT				0.00	<N/A>
A 9089.800-00-00	OTHER BENEFITS - RETIREMENT PAYOUT				0.00	<N/A>
9089	OTHER	*	0.00	0.00	0.00	<N/A>
90	EMPLOYEE BENEFITS	**	4,212,701.00	4,003,115.00	209,586.00	5.236%
A 9901.930-00-00	Transfer To Lunch Fund		35,000.00	35,000.00	0.00	0.000%
A 9901.950-00-00	Transfer To Special Aid Fund		30,000.00	25,000.00	5,000.00	20.000%
9901	INTERFUND TRANSFERS	*	65,000.00	60,000.00	5,000.00	8.333%
99		**	65,000.00	60,000.00	5,000.00	8.333%
9		***	4,277,701.00	4,063,115.00	214,586.00	5.281%
Totals For Program Components:			15,051,940.00	14,413,092.00	638,848.00	4.432%
Grand Totals:			20,686,000.00	19,443,000.00	1,243,000.00	6.393%
Component Percentage Analysis						
Administrative			8.327%	8.500%	<N/A>	4.228%
Capital			18.909%	17.370%	<N/A>	15.820%
Program			72.764%	74.130%	<N/A>	4.432%
Totals:			100.000%	100.000%	<N/A>	<N/A>

BUDGET EXPENSES SUMMARY REPORT 2025-26

FUNCTION	SECTION	BUDGET OBJECT	2024-2025	2025-2026	\$ DIFFERENCE	% DIFFERENCE
A 1010	GeneralSupport	Board of Education	\$24,650.00	\$48,610.00	\$23,960.00	97.20%
A 1040	GeneralSupport	District Clerk	\$400.00	\$5,900.00	\$5,500.00	1375.00%
A 1060	GeneralSupport	District Meeting	\$400.00	\$500.00	\$100.00	25.00%
A 1240	GeneralSupport	Chief School Administrator	\$242,204.00	\$250,710.00	\$8,506.00	3.51%
A 1310	GeneralSupport	Business Administration	\$361,479.00	\$374,805.00	\$13,326.00	3.69%
A 1320	GeneralSupport	Auditing	\$20,000.00	\$20,000.00	\$0.00	0.00%
A 1345	GeneralSupport	Purchasing	\$5,245.00	\$8,027.00	\$2,782.00	53.04%
A 1380	GeneralSupport	Fiscal Agent Fees	\$8,320.00	\$9,070.00	\$750.00	9.01%
A 1420	GeneralSupport	Legal	\$40,000.00	\$40,000.00	\$0.00	0.00%
A 1430	GeneralSupport	Personnel	\$45,000.00	\$45,000.00	\$0.00	0.00%
A 1460	GeneralSupport	Records Management	\$1,000.00	\$1,000.00	\$0.00	0.00%
A 1480	GeneralSupport	Public Information and Services	\$99,758.00	\$99,758.00	\$0.00	0.00%
A 1620	Facilities	Operations of Plant	\$1,056,476.00	\$1,098,264.00	\$41,788.00	3.96%
A 1621	Facilities	Maintenance of Plant	\$424,911.00	\$425,574.00	\$663.00	0.16%
A 1622	GeneralSupport	School Resource Officer	\$0.00	\$73,143.00	\$73,143.00	0.00%
A 1680	GeneralSupport	Data Processing	\$106,090.00	\$111,300.00	\$5,210.00	4.91%
A 1910	GeneralSupport	Insurance	\$73,461.00	\$87,340.00	\$13,879.00	18.89%
A 1930	GeneralSupport	Judgements, Claims & Reimbursements	\$250.00	\$250.00	\$0.00	0.00%
A 1964	GeneralSupport	Refund on Real Property Taxes	\$1,000.00	\$1,000.00	\$0.00	0.00%
A 1981	GeneralSupport	BOCES Administrative	\$96,820.00	\$100,209.00	\$3,389.00	3.50%
A 2010	Instruction	Curriculum Development and Supervision	\$10,000.00	\$10,000.00	\$0.00	0.00%
A 2020	Instruction	Supervision-Regular School	\$412,894.00	\$335,683.00	-\$77,211.00	-18.70%
A 2060	Instruction	Reasearch, Planning & Evaluation	\$10,000.00	\$4,000.00	-\$6,000.00	-60.00%
A 2070	Instruction	Inservice Training	\$95,000.00	\$97,550.00	\$2,550.00	2.68%
A 2110	Instruction	Teaching Regular School	\$4,424,013.00	\$4,637,642.00	\$213,629.00	4.83%
A 2250	Instruction	Special Education (Students w/Disabilities)	\$2,476,075.00	\$2,568,689.00	\$92,614.00	3.74%
A 2280	Instruction	Occupational Education	\$376,164.00	\$386,164.00	\$10,000.00	2.66%
A 2610	Instruction	School Library & Audiovisual	\$193,363.00	\$117,543.00	-\$75,820.00	-39.21%
A 2630	Instruction	Computer Assisted Instruction	\$606,413.00	\$636,793.00	\$30,380.00	5.01%
A 2805	Instruction	Attendance Regular School	\$0.00	\$76,822.00	\$76,822.00	0.00%
A 2810	Instruction	Guidance Regular Day	\$178,405.00	\$189,766.00	\$11,361.00	6.37%
A 2815	Instruction	Health Services	\$135,631.00	\$140,762.00	\$5,131.00	3.78%
A 2820	Instruction	Psychological Services	\$69,054.00	\$71,750.00	\$2,696.00	3.90%
A 2825	Instruction	Social Worker Services	\$155,416.00	\$166,693.00	\$11,277.00	7.26%
A 2850	Instruction	CoCurricular Activities	\$70,000.00	\$75,000.00	\$5,000.00	7.14%
A 2855	Instruction	Athletics	\$275,344.00	\$263,206.00	-\$12,138.00	-4.41%
A 5510	Transportation	District Transportation	\$1,327,099.00	\$1,372,409.00	\$45,310.00	3.41%
A 5530	Transportation	Transportation Garage	\$63,000.00	\$71,000.00	\$8,000.00	12.70%
A 9010	Benefits	Employee Retirement System	\$291,000.00	\$295,000.00	\$4,000.00	1.37%
A 9020	Benefits	NYS Teacher Retirement System	\$540,000.00	\$560,000.00	\$20,000.00	3.70%
A 9030	Benefits	Social Security	\$550,000.00	\$575,000.00	\$25,000.00	4.55%
A 9040	Benefits	Workers Compensation	\$36,000.00	\$36,600.00	\$600.00	1.67%
A 9050	Benefits	Unemployment Insurance	\$20,000.00	\$20,000.00	\$0.00	0.00%
A 9060	Benefits	Health Insurance	\$2,561,115.00	\$2,721,101.00	\$159,986.00	6.25%
A 9070	Benefits	Disability Insurance	\$5,000.00	\$5,000.00	\$0.00	0.00%
A 9711	Debt	Bond for Construction	\$1,558,550.00	\$1,550,700.00	-\$7,850.00	-0.50%
A 9721	Debt	Bond for School Construction	\$0.00	\$0.00	\$0.00	0.00%
A 9722	Debt	Bond for Bus Purchase	\$336,000.00	\$354,000.00	\$18,000.00	5.36%
A 9731	Debt	Ban for Construction	\$0.00	\$481,667.00	\$481,667.00	0.00%
A 9770	Debt	Ran Interest	\$0.00	\$0.00	\$0.00	0.00%
A 9901	Transfers	Transfers for Lunch & Special Aid	\$60,000.00	\$65,000.00	\$5,000.00	8.33%
A 9950	Transfers	Transfer to Capital	\$0.00	\$0.00	\$0.00	0.00%
		TOTAL BUDGET	\$19,443,000.00	\$20,686,000.00	\$1,243,000.00	6.39%

Duanesburg Central School District
Budgeting Appropriation Status Report For 2025-2026 General Fund Budget (Detail)



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change
A 1010.160-50-00	BOE Non-Instructional Salaries	960.00		960.00	<N/A>
A 1010.400-50-00	BOE Contr Expense	13,650.00	9,650.00	4,000.00	41.451%
A 1010.450-50-00	BOE Supplies	1,000.00	1,000.00	0.00	0.000%
A 1010.451-50-00	BOE Postage	12,000.00	8,000.00	4,000.00	50.000%
A 1010.490-50-00	BOE BOCES Services	21,000.00	6,000.00	15,000.00	250.000%
1010	BOARD OF EDUCATION *	48,610.00	24,650.00	23,960.00	97.201%
A 1040.160-50-00	District Clerk Salary	5,000.00		5,000.00	<N/A>
A 1040.400-50-00	Clerk Cont Expense	400.00	400.00	0.00	0.000%
A 1040.450-50-00	Clerk Supplies	500.00		500.00	<N/A>
1040	DISTRICT CLERK *	5,900.00	400.00	5,500.00	1,375.000%
A 1060.400-50-00	Dist Mtg Cont Expense	500.00	400.00	100.00	25.000%
1060	DISTRICT MEETING *	500.00	400.00	100.00	25.000%
10	**	55,010.00	25,450.00	29,560.00	116.149%
A 1240.150-20-00	CSA Instructional Salary	185,400.00	180,000.00	5,400.00	3.000%
A 1240.160-20-00	CSA Non-Instructional Salary	53,810.00	55,204.00	(1,394.00)	(2.525%)
A 1240.400-20-00	CSA Cont Expense	10,000.00	6,000.00	4,000.00	66.667%
A 1240.450-20-00	CSA Supplies	1,000.00	1,000.00	0.00	0.000%
A 1240.490-20-00	CSA BOCES Services	500.00		500.00	<N/A>
1240	CHIEF SCHOOL ADMINISTRATOR *	250,710.00	242,204.00	8,506.00	3.512%
12	**	250,710.00	242,204.00	8,506.00	3.512%
A 1310.150-20-00	Bus Adm Instructional Salary	130,000.00	125,000.00	5,000.00	4.000%
A 1310.160-20-00	Bus Adm Non-Instr Salary	128,106.00	123,179.00	4,927.00	4.000%
A 1310.400-20-00	Bus Adm Cont Expense	68,495.00	66,500.00	1,995.00	3.000%
A 1310.450-20-00	Bus Adm Supplies	4,944.00	4,800.00	144.00	3.000%
A 1310.490-20-00	Bus Adm BOCES Services	43,260.00	42,000.00	1,260.00	3.000%

Duanesburg Central School District
Budgeting Appropriation Status Report For 2025-2026 General Fund Budget (Detail)



Account	Description		2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change
1310	BUSINESS ADMINISTRATION	*	374,805.00	361,479.00	13,326.00	3.687%
A 1320.400-20-00	Audit Cont Expense		20,000.00	20,000.00	0.00	0.000%
1320	AUDITING	*	20,000.00	20,000.00	0.00	0.000%
A 1345.400-00-00	Purchasing-Contractual		2,625.00		2,625.00	<N/A>
A 1345.490-00-00	Purchasing BOCES		5,402.00	5,245.00	157.00	2.993%
1345	PURCHASING	*	8,027.00	5,245.00	2,782.00	53.041%
A 1380.400-20-00	Fiscal Agent Fees		9,070.00	8,320.00	750.00	9.014%
1380	FISCAL AGENT FEE	*	9,070.00	8,320.00	750.00	9.014%
13		**	411,902.00	395,044.00	16,858.00	4.267%
A 1420.400-00-00	Legal Contractual Expense		40,000.00	40,000.00	0.00	0.000%
1420	LEGAL	*	40,000.00	40,000.00	0.00	0.000%
A 1430.150-00-00	Personnel Salary Expenses				0.00	<N/A>
A 1430.400-00-00	Personnel Cont Expense		5,000.00	5,000.00	0.00	0.000%
A 1430.490-00-00	Personnel BOCES		40,000.00	40,000.00	0.00	0.000%
1430	PERSONNEL	*	45,000.00	45,000.00	0.00	0.000%
A 1460.400-00-00	Records Management - Contractual		1,000.00	1,000.00	0.00	0.000%
1460	RECORDS MANAGEMENT OFFICER	*	1,000.00	1,000.00	0.00	0.000%
A 1480.400-00-00	Public Info Cont Expense		1,500.00	1,500.00	0.00	0.000%
A 1480.490-00-00	Public Info BOCES		98,258.00	98,258.00	0.00	0.000%
1480	PUBLIC INFORMATION & SERVICES	*	99,758.00	99,758.00	0.00	0.000%
14		**	185,758.00	185,758.00	0.00	0.000%
A 1620.160-00-00	Operations Non-Instr Salary		261,397.00	244,000.00	17,397.00	7.130%

Duanesburg Central School District
Budgeting Appropriation Status Report For 2025-2026 General Fund Budget (Detail)



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change
A 1620.161-00-00	Operations Overtime	5,000.00	2,500.00	2,500.00	100.000%
A 1620.400-10-00	Operations Cont Expense	130,000.00	130,000.00	0.00	0.000%
A 1620.420-10-00	Phone District	20,000.00	13,800.00	6,200.00	44.928%
A 1620.421-10-00	Water Rent	9,500.00	9,500.00	0.00	0.000%
A 1620.422-00-00	Sewer	72,000.00	72,500.00	(500.00)	(0.690%)
A 1620.430-10-00	Fuel Oil	107,796.00	104,656.00	3,140.00	3.000%
A 1620.430-30-00	Fuel Oil ES	97,394.00	94,557.00	2,837.00	3.000%
A 1620.431-10-00	Electric	117,040.00	112,000.00	5,040.00	4.500%
A 1620.431-30-00	Electric ES	75,933.00	72,663.00	3,270.00	4.500%
A 1620.432-10-00	Propane	700.00	700.00	0.00	0.000%
A 1620.433-10-00	Diesel Fuel	2,000.00	2,000.00	0.00	0.000%
A 1620.450-10-00	Operations Supplies	150,000.00	150,000.00	0.00	0.000%
A 1620.490-00-00	BOCES Services	49,504.00	47,600.00	1,904.00	4.000%
1620	OPERATION OF PLANT *	1,098,264.00	1,056,476.00	41,788.00	3.955%
A 1621.160-00-00	Maint Non-Instr Salaries	327,766.00	327,766.00	0.00	0.000%
A 1621.161-00-00	Maint Overtime	14,000.00	14,000.00	0.00	0.000%
A 1621.200-00-00	Maint Equipment	20,000.00	20,000.00	0.00	0.000%
A 1621.400-00-00	Maint Cont Expense	33,808.00	33,145.00	663.00	2.000%
A 1621.450-10-00	Maint Supplies	30,000.00	30,000.00	0.00	0.000%
1621	MAINTENANCE OF PLANT *	425,574.00	424,911.00	663.00	0.156%
A 1622.400-00-00	School Resource Officer (SRO)	73,143.00		73,143.00	<N/A>
1622	*	73,143.00	0.00	73,143.00	<N/A>
A 1680.490-00-00	Data Processing BOCES	111,300.00	106,090.00	5,210.00	4.911%
1680	CENTRAL DATA PROCESSING *	111,300.00	106,090.00	5,210.00	4.911%
16	**	1,708,281.00	1,587,477.00	120,804.00	7.610%
A 1910.400-00-00	Unallocated Insurance	87,340.00	73,461.00	13,879.00	18.893%

Duanesburg Central School District

Budgeting Appropriation Status Report For 2025-2026 General Fund Budget (Detail)



Account	Description		2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change
1910	UNALLOCATED INSURANCE	*	87,340.00	73,461.00	13,879.00	18.893%
A 1930.400-00-00	Judgements And Claims		250.00	250.00	0.00	0.000%
1930	JUDGMENTS & CLAIMS	*	250.00	250.00	0.00	0.000%
A 1964.400-00-00	Refund On Real Property Taxes		1,000.00	1,000.00	0.00	0.000%
1964	REFUND ON REAL PROPERTY TAXES	*	1,000.00	1,000.00	0.00	0.000%
A 1981.490-00-00	Administrative Charge BOCES		100,209.00	96,820.00	3,389.00	3.500%
1981	BOCES ADMINISTRATIVE COSTS	*	100,209.00	96,820.00	3,389.00	3.500%
19		**	188,799.00	171,531.00	17,268.00	10.067%
1		***	2,800,460.00	2,607,464.00	192,996.00	7.402%
A 2010.150-10-00	Curr Devel Instr Salaries		5,000.00	5,000.00	0.00	0.000%
A 2010.150-30-00	Curr Devel Instr Salaries ES		5,000.00	5,000.00	0.00	0.000%
2010	CURRICULUM DEVEL & SUPERVISION	*	10,000.00	10,000.00	0.00	0.000%
A 2020.150-10-00	Admin Instr Salaries		122,683.00	111,000.00	11,683.00	10.525%
A 2020.150-30-00	Admin Instr Salaries ES		116,000.00	122,000.00	(6,000.00)	(4.918%)
A 2020.160-10-00	Admin Non-Instr Salaries		42,500.00	84,042.00	(41,542.00)	(49.430%)
A 2020.160-30-00	Admin Non-Instr Salaries ES		42,500.00	83,852.00	(41,352.00)	(49.315%)
A 2020.161-10-00	Admin Non-Instr Salaries Subs		1,000.00	1,000.00	0.00	0.000%
A 2020.161-30-00	Admin Non-Instr Salaries Subs ES		1,000.00	1,000.00	0.00	0.000%
A 2020.400-10-00	Admin Contr Expense		3,000.00	3,000.00	0.00	0.000%
A 2020.400-30-00	Admin Contr Expense ES		3,000.00	3,000.00	0.00	0.000%
A 2020.450-10-00	Admin Supplies		2,000.00	2,000.00	0.00	0.000%
A 2020.450-30-00	Admin Supplies ES		2,000.00	2,000.00	0.00	0.000%

Duanesburg Central School District

Budgeting Appropriation Status Report For 2025-2026 General Fund Budget (Detail)



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change
2020	SUPERVISION-REGULAR * SCHOOL	335,683.00	412,894.00	(77,211.00)	(18.700%)
A 2060.490-00-00	Reg Plan BOCES	4,000.00	10,000.00	(6,000.00)	(60.000%)
2060	RESEARCH, PLANNING & * EVALUAT	4,000.00	10,000.00	(6,000.00)	(60.000%)
A 2070.400-00-00	Inserv Training Contr Expense	10,000.00	10,000.00	0.00	0.000%
A 2070.490-00-00	Inserv Training BOCES	87,550.00	85,000.00	2,550.00	3.000%
2070	INSERVICE TRAINING- * INSTRUCTION	97,550.00	95,000.00	2,550.00	2.684%
20	**	447,233.00	527,894.00	(80,661.00)	(15.280%)
A 2110.100-30-00	Teacher Salaries, Pre- Kindergarten	56,060.00		56,060.00	<N/A>
A 2110.110-30-00	Teacher Salaries Kindergarten	184,000.00	144,000.00	40,000.00	27.778%
A 2110.120-30-00	Teacher Salaries 1-6	1,613,971.00	1,483,771.00	130,200.00	8.775%
A 2110.130-10-00	Teacher Salaries 7-12	1,928,386.00	1,928,044.00	342.00	0.018%
A 2110.132-10-00	Teacher Assistant Salaries	56,125.00		56,125.00	<N/A>
A 2110.140-10-00	Teacher Salaries Subs	60,000.00	60,000.00	0.00	0.000%
A 2110.140-30-00	Teacher Salaries Subs ES	60,000.00	60,000.00	0.00	0.000%
A 2110.151-00-00	Teacher Salaries Tutoring	8,500.00	8,500.00	0.00	0.000%
A 2110.160-00-00	Non-Instructional Salaries	0.00		0.00	<N/A>
A 2110.160-10-00	Non-Instr Salaries	0.00		0.00	<N/A>
A 2110.160-30-00	Non-Instr Salaries ES	80,000.00	80,000.00	0.00	0.000%
A 2110.161-10-00	Sub Aide Non-Instr Sal	3,500.00	2,000.00	1,500.00	75.000%
A 2110.161-30-00	Sub Aide Non-Instr Sal ES	3,000.00	2,000.00	1,000.00	50.000%
A 2110.200-10-00	Equipment HS	10,000.00	10,000.00	0.00	0.000%
A 2110.400-10-00	Contractual Expense	40,000.00	119,398.00	(79,398.00)	(66.499%)
A 2110.400-30-00	Contractual Expense ES	30,000.00	30,000.00	0.00	0.000%
A 2110.401-10-00	Teacher Conferences	5,000.00	5,000.00	0.00	0.000%
A 2110.401-30-00	Teacher Conferences ES	5,000.00	5,000.00	0.00	0.000%
A 2110.450-10-00	General Supplies	55,000.00	65,000.00	(10,000.00)	(15.385%)

Duanesburg Central School District
Budgeting Appropriation Status Report For 2025-2026 General Fund Budget (Detail)



Account	Description		2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change
A 2110.450-30-01	General Supplies ES		35,000.00	30,000.00	5,000.00	16.667%
A 2110.470-00-00	Tuition - Regular Education		20,000.00	20,000.00	0.00	0.000%
A 2110.480-10-00	Textbooks		25,000.00	25,000.00	0.00	0.000%
A 2110.480-30-00	Textbooks ES		26,300.00	26,300.00	0.00	0.000%
A 2110.490-00-00	Regular Education BOCES		332,800.00	320,000.00	12,800.00	4.000%
2110	TEACHING-REGULAR SCHOOL	*	4,637,642.00	4,424,013.00	213,629.00	4.829%
21		**	4,637,642.00	4,424,013.00	213,629.00	4.829%
A 2250.150-00-00	Special Education Director		15,000.00	15,000.00	0.00	0.000%
A 2250.150-10-00	Special Education Instr Salary		339,237.00	376,511.00	(37,274.00)	(9.900%)
A 2250.150-30-00	Special Education Instr Salary ES		373,226.00	248,226.00	125,000.00	50.357%
A 2250.151-10-00	TA Special Education Instr Salary HS		60,927.00	58,584.00	2,343.00	3.999%
A 2250.151-30-00	TA Special Education Instr Salary ES		62,400.00	60,000.00	2,400.00	4.000%
A 2250.160-00-00	Special Education Clerical Salary District Wide		49,440.00		49,440.00	<N/A>
A 2250.160-10-00	Special Education Non-Instr Salary HS		117,854.00	117,854.00	0.00	0.000%
A 2250.160-30-00	Special Education Non-Instr Salary ES		201,400.00	201,400.00	0.00	0.000%
A 2250.400-00-00	Special Education Cont Expense		154,500.00	225,500.00	(71,000.00)	(31.486%)
A 2250.450-00-00	Special Education Supplies		6,000.00		6,000.00	<N/A>
A 2250.450-30-00	Special Education Supplies		0.00	3,000.00	(3,000.00)	(100.000%)
A 2250.470-00-00	Special Education Tuition		618,705.00	600,000.00	18,705.00	3.118%
A 2250.490-00-00	Special Education BOCES		570,000.00	570,000.00	0.00	0.000%
2250	PROGRAMS-STUDENTS W/ DISABIL	*	2,568,689.00	2,476,075.00	92,614.00	3.740%
A 2280.490-00-00	Occ Ed BOCES		386,164.00	376,164.00	10,000.00	2.658%
2280	OCCUPATIONAL EDUCATION	*	386,164.00	376,164.00	10,000.00	2.658%
22		**	2,954,853.00	2,852,239.00	102,614.00	3.598%

Duanesburg Central School District
Budgeting Appropriation Status Report For 2025-2026 General Fund Budget (Detail)



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change
A 2610.150-10-00	Library Instr Salaries	51,284.00	53,944.00	(2,660.00)	(4.931%)
A 2610.150-30-00	Library Instr Salaries ES	0.00	80,623.00	(80,623.00)	(100.000%)
A 2610.450-10-00	Library Supplies	1,500.00	2,500.00	(1,000.00)	(40.000%)
A 2610.450-30-00	Library Supplies ES	1,500.00	2,500.00	(1,000.00)	(40.000%)
A 2610.460-10-00	Library/Loan Program	10,000.00	10,000.00	0.00	0.000%
A 2610.460-30-00	Library/Loan Program ES	10,000.00	10,000.00	0.00	0.000%
A 2610.490-00-00	Library Services BOCES	43,259.00	33,796.00	9,463.00	28.000%
2610	SCHOOL LIBRARY & AUDIOVISUAL *	117,543.00	193,363.00	(75,820.00)	(39.211%)
A 2630.160-00-00	Tech Support Non Instr Sal	92,850.00	88,429.00	4,421.00	4.999%
A 2630.220-00-00	Computer Hardware	110,000.00	135,000.00	(25,000.00)	(18.519%)
A 2630.400-00-00	Computer Cont Expense	40,000.00	40,000.00	0.00	0.000%
A 2630.450-00-00	Computer Supplies	42,000.00	42,000.00	0.00	0.000%
A 2630.460-00-00	Computer Software	20,000.00	20,000.00	0.00	0.000%
A 2630.490-00-00	Computer Aided Instr BOCES	331,943.00	280,984.00	50,959.00	18.136%
2630	COMPUTER ASSISTED INSTRUCTION *	636,793.00	606,413.00	30,380.00	5.010%
26	**	754,336.00	799,776.00	(45,440.00)	(5.682%)
A 2805.160-00-00	Attendance Non-Instr Salaries			0.00	<N/A>
A 2805.160-10-00	Attendance Non-Instr Salaries HS	29,120.00		29,120.00	<N/A>
A 2805.160-30-00	Attendance Non-Instr Salaries ES	47,702.00		47,702.00	<N/A>
2805	ATTENDANCE-REGULAR SCHOOL *	76,822.00	0.00	76,822.00	<N/A>
A 2810.150-10-00	Guidance Instr Salaries	136,633.00	126,278.00	10,355.00	8.200%
A 2810.160-10-00	Guidance Non-Instr Salaries	41,777.00	41,777.00	0.00	0.000%
A 2810.450-00-00	Guidance Supplies	6,000.00	5,200.00	800.00	15.385%
A 2810.490-00-00	Guidance BOCES	5,356.00	5,150.00	206.00	4.000%
2810	GUIDANCE-REGULAR SCHOOL *	189,766.00	178,405.00	11,361.00	6.368%

Duanesburg Central School District

Budgeting Appropriation Status Report For 2025-2026 General Fund Budget (Detail)



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change
A 2815.160-10-00	Health Non-Instr Salaries	53,433.00	50,889.00	2,544.00	4.999%
A 2815.160-30-00	Health Non-Instr Salaries ES	54,329.00	51,742.00	2,587.00	5.000%
A 2815.400-10-00	Health Cont Expense	13,500.00	13,500.00	0.00	0.000%
A 2815.400-30-00	Health Cont Expense ES	13,500.00	13,500.00	0.00	0.000%
A 2815.450-10-00	Health Supplies	3,000.00	3,000.00	0.00	0.000%
A 2815.450-30-00	Health Supplies ES	3,000.00	3,000.00	0.00	0.000%
2815	HEALTH SERVICES- REGULAR SCHOOL *	140,762.00	135,631.00	5,131.00	3.783%
A 2820.150-00-00	Psych Instr Salaries	66,000.00	66,304.00	(304.00)	(0.458%)
A 2820.400-00-00	Psych Cont Expense	2,000.00	2,000.00	0.00	0.000%
A 2820.450-00-00	Psych Supplies/Testing Materials	3,750.00	750.00	3,000.00	400.000%
2820	PSYCHOLOGICAL SRVC- REG SCHOOL *	71,750.00	69,054.00	2,696.00	3.904%
A 2825.150-10-00	Social Work Instr Salaries	68,543.00	63,374.00	5,169.00	8.156%
A 2825.150-30-00	Social Work Instr Salaries ES	97,950.00	91,542.00	6,408.00	7.000%
A 2825.450-00-00	Social Work Materials & Supplies	200.00	500.00	(300.00)	(60.000%)
2825	SOCIAL WORK SRVC- REG SCHOOL *	166,693.00	155,416.00	11,277.00	7.256%
A 2850.150-00-00	Co-Curr Instr Salaries	75,000.00	70,000.00	5,000.00	7.143%
2850	CO-CURRICULAR ACTIV- REG SCHL *	75,000.00	70,000.00	5,000.00	7.143%
A 2855.150-10-00	Athletics Instr Salaries	81,299.00	78,931.00	2,368.00	3.000%
A 2855.160-10-00	Athletics Non-Instr Salaries	34,530.00	33,524.00	1,006.00	3.001%
A 2855.200-10-00	Athletics Equipment	20,000.00	20,000.00	0.00	0.000%
A 2855.400-10-00	Athletics Cont Expense	36,757.00	35,007.00	1,750.00	4.999%
A 2855.401-10-00	Athletics Officials - Football	5,824.00	5,600.00	224.00	4.000%
A 2855.402-10-00	Athletics Officials - General	31,796.00	30,282.00	1,514.00	5.000%
A 2855.431-10-00	Athletics Cont Expense - Football	15,000.00		15,000.00	<N/A>
A 2855.450-10-00	Athletics Supplies	20,000.00	39,000.00	(19,000.00)	(48.718%)

Duanesburg Central School District
Budgeting Appropriation Status Report For 2025-2026 General Fund Budget (Detail)



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change
A 2855.451-00-00	Athletics Uniforms	10,000.00	10,000.00	0.00	0.000%
A 2855.451-10-00	Athletics Supplies - Football	0.00	15,000.00	(15,000.00)	(100.000%)
A 2855.490-10-00	BOCES Athletics Services	8,000.00	8,000.00	0.00	0.000%
2855	INTERSCHOL ATHLETICS * -REG SCHL	263,206.00	275,344.00	(12,138.00)	(4.408%)
28	**	983,999.00	883,850.00	100,149.00	11.331%
2	***	9,778,063.00	9,487,772.00	290,291.00	3.060%
A 5510.150-40-00	Trans. Director Salaries	18,609.00	16,068.00	2,541.00	15.814%
A 5510.160-40-00	Trans Non-Instr Salaries	844,200.00	804,000.00	40,200.00	5.000%
A 5510.161-40-00	Trans Non-Instr Salaries - Subs	32,400.00	42,400.00	(10,000.00)	(23.585%)
A 5510.162-40-00	Trans Field/Sports Trips	45,000.00	45,000.00	0.00	0.000%
A 5510.163-40-00	Trans Supervisor Salaries	70,000.00	76,756.00	(6,756.00)	(8.802%)
A 5510.400-40-00	Trans Cont Expense	100,000.00	78,375.00	21,625.00	27.592%
A 5510.450-40-00	Trans Supplies	88,000.00	100,000.00	(12,000.00)	(12.000%)
A 5510.451-40-00	Trans Gasoline	107,200.00	100,000.00	7,200.00	7.200%
A 5510.452-40-00	Trans Tires	12,000.00	10,000.00	2,000.00	20.000%
A 5510.453-40-00	Trans Oil & Antifreeze	5,000.00	4,500.00	500.00	11.111%
A 5510.455-40-00	Trans Propane	50,000.00	50,000.00	0.00	0.000%
A 5510.490-00-00	Trans Driver Training BOCES			0.00	<N/A>
5510	DISTRICT * TRANSPORTATION	1,372,409.00	1,327,099.00	45,310.00	3.414%
A 5530.400-40-00	Bus Garage Cont Expense	30,000.00	30,000.00	0.00	0.000%
A 5530.422-40-00	Bus Garage Sewer	10,000.00	10,000.00	0.00	0.000%
A 5530.430-40-00	Bus Garage Fuel Oil	12,000.00	12,000.00	0.00	0.000%
A 5530.431-40-00	Bus Garage Electric	16,000.00	8,000.00	8,000.00	100.000%
A 5530.450-40-00	Bus Garage Supplies	3,000.00	3,000.00	0.00	0.000%
5530	GARAGE BUILDING *	71,000.00	63,000.00	8,000.00	12.698%
55	**	1,443,409.00	1,390,099.00	53,310.00	3.835%

Duanesburg Central School District

Budgeting Appropriation Status Report For 2025-2026 General Fund Budget (Detail)



Account	Description		2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change
5		***	1,443,409.00	1,390,099.00	53,310.00	3.835%
A 9010.800-00-00	Employees Retirement System		295,000.00	291,000.00	4,000.00	1.375%
9010		*	295,000.00	291,000.00	4,000.00	1.375%
A 9020.800-00-00	NYS Teacher Retirement System		560,000.00	540,000.00	20,000.00	3.704%
9020		*	560,000.00	540,000.00	20,000.00	3.704%
A 9030.800-00-00	Social Security		575,000.00	550,000.00	25,000.00	4.545%
9030		*	575,000.00	550,000.00	25,000.00	4.545%
A 9040.800-00-00	Workers Compensation		36,600.00	36,000.00	600.00	1.667%
9040		*	36,600.00	36,000.00	600.00	1.667%
A 9050.800-00-00	Unemployment Insurance		20,000.00	20,000.00	0.00	0.000%
9050		*	20,000.00	20,000.00	0.00	0.000%
A 9060.150-00-00	Health Insurance Buy Back		52,000.00	42,000.00	10,000.00	23.810%
A 9060.800-00-00	Health Insurance		2,622,661.00	2,473,115.00	149,546.00	6.047%
A 9060.801-00-00	Dental Insurance		44,440.00	44,000.00	440.00	1.000%
A 9060.804-00-00	Flexible Benefits Plan		2,000.00	2,000.00	0.00	0.000%
9060		*	2,721,101.00	2,561,115.00	159,986.00	6.247%
A 9070.800-00-00	Disability Insurance-Administration		5,000.00	5,000.00	0.00	0.000%
9070	UNION WELFARE BENEFITS	*	5,000.00	5,000.00	0.00	0.000%
A 9089.160-00-00	OTHER BENEFITS - RETIREMENT PAYOUT				0.00	<N/A>
A 9089.800-00-00	OTHER BENEFITS - RETIREMENT PAYOUT				0.00	<N/A>
9089	OTHER	*	0.00	0.00	0.00	<N/A>

Duanesburg Central School District

Budgeting Appropriation Status Report For 2025-2026 General Fund Budget (Detail)



Account	Description		2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change
90	EMPLOYEE BENEFITS	**	4,212,701.00	4,003,115.00	209,586.00	5.236%
A 9711.600-00-00	Bond Principal - Construction		1,155,000.00	1,110,000.00	45,000.00	4.054%
A 9711.700-00-00	Bond Interest - Construction		395,700.00	448,550.00	(52,850.00)	(11.782%)
9711		*	1,550,700.00	1,558,550.00	(7,850.00)	(0.504%)
A 9722.600-00-00	Bond Principal - Bus Purchase		312,000.00	296,000.00	16,000.00	5.405%
A 9722.700-00-00	Bond Interest - Bus Purchase		42,000.00	40,000.00	2,000.00	5.000%
9722		*	354,000.00	336,000.00	18,000.00	5.357%
A 9731.600-00-00	BAN Principal - Construction		365,000.00		365,000.00	<N/A>
A 9731.700-00-00	BAN Interest - Construction		116,667.00		116,667.00	<N/A>
9731		*	481,667.00	0.00	481,667.00	<N/A>
97		**	2,386,367.00	1,894,550.00	491,817.00	25.960%
A 9901.930-00-00	Transfer To Lunch Fund		35,000.00	35,000.00	0.00	0.000%
A 9901.950-00-00	Transfer To Special Aid Fund		30,000.00	25,000.00	5,000.00	20.000%
9901	INTERFUND TRANSFERS	*	65,000.00	60,000.00	5,000.00	8.333%
A 9950.900-00-00	Transfer To Capital Fund				0.00	<N/A>
9950	TRANSFER TO CAPITAL	*	0.00	0.00	0.00	<N/A>
99		**	65,000.00	60,000.00	5,000.00	8.333%
9		***	6,664,068.00	5,957,665.00	706,403.00	11.857%
Grand Totals:			20,686,000.00	19,443,000.00	1,243,000.00	6.393%

Exemption Impact Report

Duanesburg Central School

Knox SWIS Code - 013200	Equalized Total Assessed Value 10,368,928.00		Total Assessed Value 3,940,193.00	Uniform Percentage 38.00
SWIS	Exemption Name (Code)	Number of Exemptions	Total Equalized Value of Exemption	Percent of Value Exempted
013200	AG 10 YEAR (AG 1)	1	52,632.00	0.51
013200	AG LND 305 (AG L)	6	752,866.00	7.26
013200	AGED - ALL (AGED)	2	300,263.00	2.90
013200	RPTL S480- (RPTL)	2	2,722.00	0.03
013200	STAR B	10	312,630.00	3.02
013200	STAR Check (STAR)	5	0.00	0.00
013200	STAR EN	6	502,371.00	4.84
013200	VETCOM CTS (VETC)	2	0.00	0.00
013200	VETDIS CTS (VETD)	2	0.00	0.00
013200	VETWAR CTS (VETW)	3	0.00	0.00
		39	1,923,484.00	18.55

Exemption Impact Report

Duanesburg Central School

Charleston SWIS Code - 272400	Equalized Total Assessed Value 15,198,410.00		Total Assessed Value 9,347,024.00	Uniform Percentage 61.50
SWIS	Exemption Name (Code)	Number of Exemptions	Total Equalized Value of Exemption	Percent of Value Exempted
272400	AG. D CO (AG.)	1	24,971.00	0.16
272400	SOLAR ENEG (SOLA)	1	20,488.00	0.13
272400	STAR B	17	610,895.00	4.02
272400	STAR Check (STAR)	8	0.00	0.00
272400	STAR EN	14	1,219,478.00	8.02
		41	1,875,832.00	12.34

Exemption Impact Report

Duanesburg Central School

Florida				
SWIS Code - 272600		Equalized Total Assessed Value 2,411,959.00	Total Assessed Value 2,038,106.00	Uniform Percentage 84.50
SWIS	Exemption Name (Code)	Number of Exemptions	Total Equalized Value of Exemption	Percent of Value Exempted
272600	AG. D CO (AG.)	1	105,282.00	4.36
272600	STAR B	2	62,840.00	2.61
272600	STAR Check (STAR)	2	0.00	0.00
272600	STAR EN	2	175,952.00	7.29
		7	344,074.00	14.27

Exemption Impact Report

Duanesburg Central School

Village of Delanson SWIS Code - 422001	Equalized Total Assessed Value 29,288,892.00		Total Assessed Value 6,707,156.00	Uniform Percentage 22.90
SWIS	Exemption Name (Code)	Number of Exemptions	Total Equalized Value of Exemption	Percent of Value Exempted
422001	AGED (AGED)	1	61,790.00	0.21
422001	STAR B	41	1,276,535.00	4.36
422001	STAR Check (STAR)	29	0.00	0.00
422001	STAR EN	12	1,010,001.00	3.45
		83	2,348,326.00	8.02

Exemption Impact Report

Duanesburg Central School

Duanesburg SWIS Code - 422089		Equalized Total Assessed Value 585,649,710.00	Total Assessed Value 134,113,790.00	Uniform Percentage 22.90
SWIS	Exemption Name (Code)	Number of Exemptions	Total Equalized Value of Exemption	Percent of Value Exempted
422089	AGED (AGED)	34	2,471,055.00	0.42
422089	AGRI CEILS (AGRI)	65	3,679,529.00	0.63
422089	AGRIC DIST (AGRI)	5	227,603.00	0.04
422089	CLERGY (CLER)	4	26,200.00	0.00
422089	FOREST LD (FORE)	1	39,476.00	0.01
422089	NON-PROFIT (NON-)	1	371,179.00	0.06
422089	RPTL 466-a (RPTL)	7	0.00	0.00
422089	SILO (SILO)	1	81,659.00	0.01
422089	SOLAR WIND (SOLA)	1	1,274,934.00	0.22
422089	STAR B	603	18,774,405.00	3.21
422089	STAR Check (STAR)	386	0.00	0.00
422089	STAR EN	288	24,658,506.00	4.21
422089	VETCOM CTS (VETC)	4	0.00	0.00
422089	VETDIS CTS (VETD)	3	0.00	0.00
422089	VETWAR CTS (VETW)	2	0.00	0.00
		1405	51,604,546.00	8.81

Exemption Impact Report

Duanesburg Central School

Princetown				
SWIS Code - 422600		Equalized Total Assessed Value	Total Assessed Value	Uniform Percentage
		1,019,313.00	229,345.00	22.50
SWIS	Exemption Name (Code)	Number of Exemptions	Total Equalized Value of Exemption	Percent of Value Exempted
422600	AG CEIL IN (AG C)	1	45,533.00	4.47
422600	STAR B	1	32,356.00	3.17
422600	STAR EN	2	181,066.00	17.76
		4	258,955.00	25.40

Exemption Impact Report

Duanesburg Central School

Schoharie SWIS Code - 434289	Equalized Total Assessed Value 381,553.00		Total Assessed Value 244,194.00	Uniform Percentage 64.00
SWIS	Exemption Name (Code)	Number of Exemptions	Total Equalized Value of Exemption	Percent of Value Exempted
434289	AG DISTRIC (AG D)	3	75,618.00	19.82
434289	STAR B	1	32,688.00	8.57
		4	108,306.00	28.39

Exemption Impact Report

Duanesburg Central School

Wright				
SWIS Code - 435000		Equalized Total Assessed Value	Total Assessed Value	Uniform Percentage
		11,501,887.00	5,693,437.00	49.50
SWIS	Exemption Name (Code)	Number of Exemptions	Total Equalized Value of Exemption	Percent of Value Exempted
435000	AG DISTRIC (AG D)	6	238,084.00	2.07
435000	AGED T&S (AGED)	1	25,253.00	0.22
435000	STAR B	15	503,940.00	4.38
435000	STAR Check (STAR)	7	0.00	0.00
435000	STAR EN	2	175,636.00	1.53
		31	942,913.00	8.20

Exemption Summary

Duanesburg Central School

SWIS: 013200 (Knox)

Decription	Number of Exemptions	Exemption Amount
AG 10 YEAR (AG 1)	1	20,000.00
AG LND 305 (AG L)	6	286,089.00
AGED - ALL (AGED)	2	114,100.00
RPTL S480- (RPTL)	2	1,034.00
STAR B	10	118,800.00
STAR Check (STAR)	5	0.00
STAR EN	6	190,900.00
VETCOM CTS (VETC)	2	0.00
VETDIS CTS (VETD)	2	0.00
VETWAR CTS (VETW)	3	0.00
Total:	39	730,923.00

SWIS: 272400 (Charleston)

Decription	Number of Exemptions	Exemption Amount
AG. D CO (AG.)	1	15,357.00
SOLAR ENEG (SOLA)	1	12,600.00
STAR B	17	375,700.00
STAR Check (STAR)	8	0.00
STAR EN	14	749,980.00
Total:	41	1,153,637.00

SWIS: 272600 (Florida)

Decription	Number of Exemptions	Exemption Amount
AG. D CO (AG.)	1	88,963.00
STAR B	2	53,100.00
STAR Check (STAR)	2	0.00
STAR EN	2	148,680.00
Total:	7	290,743.00

SWIS: 422001 (Village of Delanson)

Decription	Number of Exemptions	Exemption Amount
AGED (AGED)	1	14,150.00
STAR B	41	292,330.00
STAR Check (STAR)	29	0.00
STAR EN	12	231,290.00

Exemption Summary

Duanesburg Central School

Total:	83	537,770.00
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SWIS: 422089 (Duanesburg)

Decription	Number of Exemptions	Exemption Amount
AGED (AGED)	34	565,872.00
AGRI CEILS (AGRI)	65	842,612.00
AGRIC DIST (AGRI)	5	52,121.00
CLERGY (CLER)	4	6,000.00
FOREST LD (FORE)	1	9,040.00
NON-PROFIT (NON-)	1	85,000.00
RPTL 466-a (RPTL)	7	0.00
SILO (SILO)	1	18,700.00
SOLAR WIND (SOLA)	1	291,960.00
STAR B	603	4,299,390.00
STAR Check (STAR)	386	0.00
STAR EN	288	5,646,790.00
VETCOM CTS (VETC)	4	0.00
VETDIS CTS (VETD)	3	0.00
VETWAR CTS (VETW)	2	0.00
Total:	1405	11,817,485.00

SWIS: 422600 (Princetown)

Decription	Number of Exemptions	Exemption Amount
AG CEIL IN (AG C)	1	10,245.00
STAR B	1	7,280.00
STAR EN	2	40,740.00
Total:	4	58,265.00

SWIS: 434289 (Schoharie)

Decription	Number of Exemptions	Exemption Amount
AG DISTRIC (AG D)	3	48,395.00
STAR B	1	20,920.00
Total:	4	69,315.00

SWIS: 435000 (Wright)

Decription	Number of Exemptions	Exemption Amount
AG DISTRIC (AG D)	6	117,852.00
AGED T&S (AGED)	1	12,500.00

Exemption Summary

Duanesburg Central School

STAR B	15	249,450.00
STAR Check (STAR)	7	0.00
STAR EN	2	86,940.00
Total:	31	466,742.00
	1614	15,124,880.00

Equalized Total Assessed Value 44,367,054

School District - 013002 Guilderland Centrl

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	490,946	1.11
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	12,324	0.03
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	5	102,705	0.23
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	3	77,851	0.18
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	3	219,008	0.49
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	233,162	0.53
41834	ENHANCED STAR	RPTL 425	9	795,888	1.79
41854	BASIC STAR 1999-2000	RPTL 425	32	985,952	2.22
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	4,079,259	9.19
Total Exemptions Exclusive of System Exemptions:			57	6,997,095	15.77
Total System Exemptions:			0	0	0.00
Totals:			57	6,997,095	15.77

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2025-2026.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2025-2026 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title		Salary	Employee Benefits	Other Remuneration
1.	Superintendent of Schools	180,000	44,877	2,140
Please list the district or districts with which you will be sharing a superintendent (if applicable):				
Associate, Assistant and Deputy Superintendents (Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)				
2.	Assistant Superintendent of Management Services	128,750	24,239	6,100
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DUANESBURG CSD - NEW YORK STATE REPORT CARD [2023 - 24]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

2024-25 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2023-24 DATA

For information about how 2024-25 accountability statuses and support models were determined, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2024-25 Accountability Statuses Based on 2023-24 Results.

LOCAL SUPPORT AND IMPROVEMENT

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2023-24)

The link below provides a list of all Local Education Agencies and public schools that received Section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (74.01 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2023-24 Title I School Improvement Grant 1003 (Basic)
- 2023-24 Title I School Improvement Grant 1003 Coaching for Excellence Grant
- 2023-24 Title I School Improvement Grant 1003 High School Redesign (HSR) Continuation Grant
- 2023-24 Title I School Improvement Grant 1003 Targeted Support for Long-term Identified Schools Grant
- 2024 Title I School Improvement Grant 1003 (Planning)
- 2024 Title I School Improvement Grant 1003 Supplemental Support
- 2024 Title I School Improvement Grant 1003 Resource Allocation Review (RAR) Pilot
- 2020-24 NYSIP-PLC Phase III

ELEMENTARY/MIDDLE STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
White	Local Support and Improvement	NA
Students with Disabilities	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA

ELEMENTARY/MIDDLE INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	3	4	—	3
White	3	4	—	3
Students with Disabilities	3	4	—	4
Economically Disadvantaged	3	4	—	2

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	272	142.5	3
	Math	274	158.4	
	Combined	546	150.5	
Asian or Native Hawaiian/Other Pacific Islander	ELA	2	—	—
	Math	2	—	
	Combined	4	—	
Black or African American	ELA	2	—	—
	Math	2	—	
	Combined	4	—	
Hispanic or Latino	ELA	13	173.1	—
	Math	13	180.8	
	Combined	26	—	
Multiracial	ELA	2	—	—
	Math	2	—	
	Combined	4	—	
White	ELA	253	141.9	3
	Math	255	157.3	
	Combined	508	149.6	
English Language Learner	ELA	1	—	—
	Math	1	—	
	Combined	2	—	
Students with Disabilities	ELA	40	85	3
	Math	39	91	
	Combined	79	88	

Subgroup	Subject	Cohort	Index	Level
Economically Disadvantaged	ELA	87	111.5	3
	Math	89	125.3	
	Combined	176	118.5	

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	280	138.4	4
	Math	279	155.6	
	Combined	559	147	
Asian or Native Hawaiian/Other Pacific Islander	ELA	2	—	—
	Math	2	—	
	Combined	4	—	
Black or African American	ELA	2	—	—
	Math	2	—	
	Combined	4	—	
Hispanic or Latino	ELA	13	173.1	—
	Math	13	180.8	
	Combined	26	—	
Multiracial	ELA	2	—	—
	Math	2	—	
	Combined	4	—	
White	ELA	262	137	4
	Math	261	153.6	
	Combined	523	145.3	
English Language Learner	ELA	1	—	—
	Math	1	—	
	Combined	2	—	
Students with Disabilities	ELA	40	85	4
	Math	40	88.8	
	Combined	80	86.9	

Subgroup	Subject	Cohort	Index	Level
Economically Disadvantaged	ELA	89	109	4
	Math	89	125.3	
	Combined	178	117.1	

ELEMENTARY/MIDDLE ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	1	—	—	—	—
Hispanic or Latino	1	—	—	—	—
English Language Learner	1	—	—	—	—
Economically Disadvantaged	1	—	—	—	—

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	389	54	13.9%	3
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—
Black or African American	3	—	—	—
Hispanic or Latino	19	—	—	—
Multiracial	3	—	—	—
White	362	51	14.1%	3
English Language Learner	1	—	—	—
Students with Disabilities	55	7	12.7%	4
Economically Disadvantaged	129	33	25.6%	2

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	304	92.1%
Asian or Native Hawaiian/Other Pacific Islander	—	2	—
Black or African American	—	2	—
Hispanic or Latino	—	13	—
Multiracial	—	2	—
White	X	285	91.6%
English Language Learner	—	1	—
Students with Disabilities	✓	44	95.5%
Economically Disadvantaged	X	101	92.1%

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	301	93%
Asian or Native Hawaiian/Other Pacific Islander	—	2	—
Black or African American	—	2	—
Hispanic or Latino	—	13	—
Multiracial	—	2	—
White	X	282	92.6%
English Language Learner	—	1	—
Students with Disabilities	X	43	93%
Economically Disadvantaged	✓	99	95%

SECONDARY STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
White	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA

SECONDARY INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	Graduation Rate	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	2	2	4	—	3
White	2	2	4	—	3
Economically Disadvantaged	3	3	4	—	4

SECONDARY CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	72	162.5	141.8	2
	Math	68	82.4		
	Science	65	200		
Asian or Native Hawaiian/Other Pacific Islander	ELA	2	—	—	—
	Math	2	—		
	Science	2	—		
Black or African American	ELA	1	—	—	—
	Math	1	—		
	Science	1	—		
Hispanic or Latino	ELA	2	—	—	—
	Math	2	—		
	Science	2	—		
White	ELA	67	159.7	141.6	2
	Math	63	84.1		
	Science	60	200.8		
Students with Disabilities	ELA	6	91.7	—	—
	Math	6	16.7		
	Science	5	120		
Economically Disadvantaged	ELA	18	155.6	139	3
	Math	17	79.4		
	Science	15	203.3		

SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	72	162.5	135.9	2
	Math	72	77.8		
	Science	71	183.1		
Asian or Native Hawaiian/Other Pacific Islander	ELA	2	—	—	—
	Math	2	—		
	Science	2	—		
Black or African American	ELA	1	—	—	—
	Math	1	—		
	Science	1	—		
Hispanic or Latino	ELA	2	—	—	—
	Math	2	—		
	Science	2	—		
White	ELA	67	159.7	135.2	2
	Math	67	79.1		
	Science	66	182.6		
Students with Disabilities	ELA	6	91.7	—	—
	Math	6	16.7		
	Science	6	100		
Economically Disadvantaged	ELA	18	155.6	128.8	3
	Math	18	75		
	Science	18	169.4		

SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate	Level
All Students	4-year	54	51	94.4%	94.7%	4
	5-year	62	58	93.5%		
	6-year	53	51	96.2%		
Asian or Native Hawaiian/Other Pacific Islander	4-year	1	—	—	—	—
	5-year	0	—	—		
	6-year	1	—	—		
Black or African American	4-year	1	—	—	—	—
	5-year	1	—	—		
	6-year	0	—	—		
Hispanic or Latino	4-year	2	—	—	—	—
	5-year	0	—	—		
	6-year	3	—	—		
Multiracial	4-year	3	—	—	—	—
	5-year	1	—	—		
	6-year	1	—	—		
White	4-year	47	45	95.7%	95.6%	4
	5-year	60	56	93.3%		
	6-year	48	47	97.9%		
Students with Disabilities	4-year	8	—	—	—	—
	5-year	11	—	—		
	6-year	10	—	—		

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate	Level
Economically Disadvantaged	4-year	15	14	93.3%	93.3%	4
	5-year	12	—	—		
	6-year	10	—	—		

SECONDARY CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	207	40	19.3%	3
Asian or Native Hawaiian/Other Pacific Islander	4	—	—	—
Black or African American	1	—	—	—
Hispanic or Latino	7	—	—	—
Multiracial	2	—	—	—
White	193	38	19.7%	3
Students with Disabilities	26	—	—	—
Economically Disadvantaged	55	14	25.5%	4

SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	73	100%
Asian or Native Hawaiian/Other Pacific Islander	—	2	—
Black or African American	—	1	—
Hispanic or Latino	—	2	—
White	✓	68	100%
Students with Disabilities	—	6	—
Economically Disadvantaged	—	18	—

SECONDARY MATHEMATICS PARTICIPATION RATE

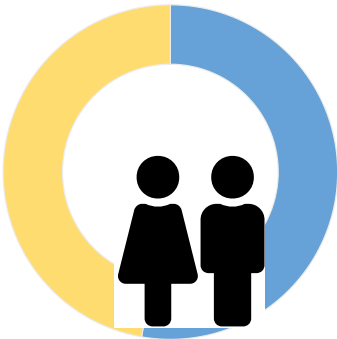
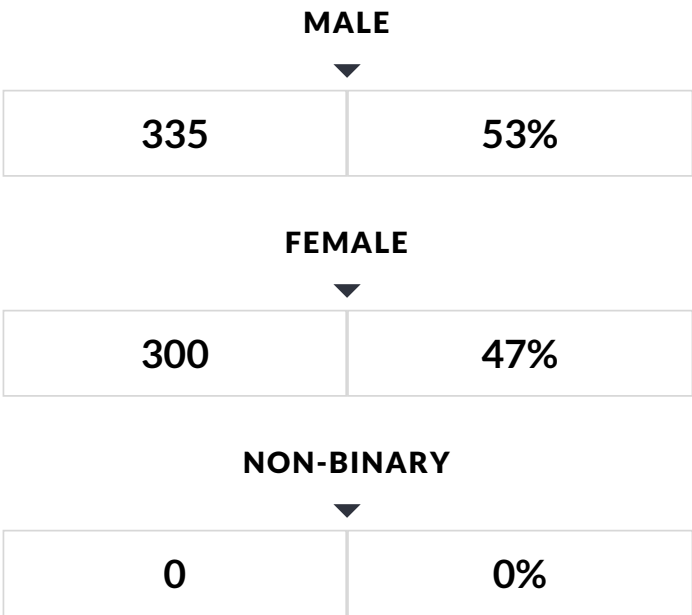
Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	73	94.5%
Asian or Native Hawaiian/Other Pacific Islander	—	2	—
Black or African American	—	1	—
Hispanic or Latino	—	2	—
White	✗	68	94.1%
Students with Disabilities	—	6	—
Economically Disadvantaged	—	18	—

This report provides enrollment counts for schools and districts by various demographic groups for the 2023 - 24 school year. These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

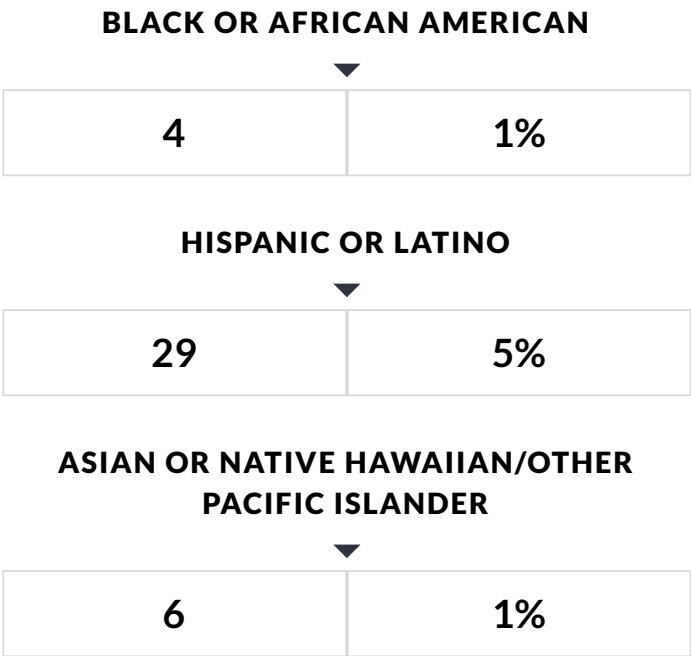
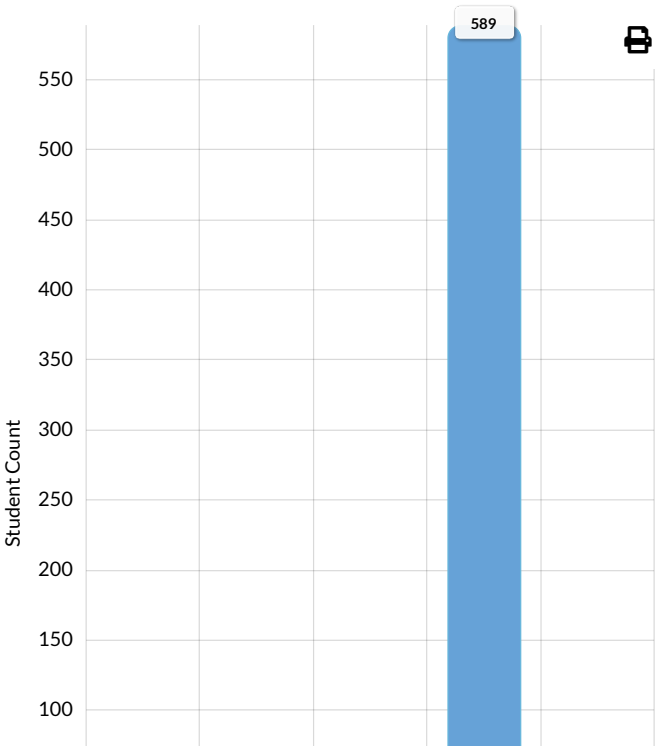
DUANESBURG CSD ENROLLMENT (2023 - 24)

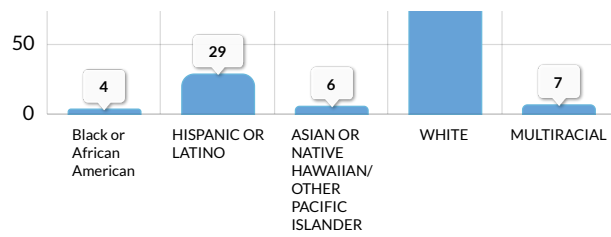
K-12 Enrollment: 635

ENROLLMENT BY GENDER



ENROLLMENT BY ETHNICITY





WHITE



589	93%
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MULTIRACIAL



7	1%
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OTHER GROUPS

ENGLISH LANGUAGE LEARNERS

—	—
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STUDENTS WITH DISABILITIES

84	13%
----	-----

ECONOMICALLY DISADVANTAGED

191	30%
-----	-----

MIGRANT

—	—
---	---

HOMELESS

—	—
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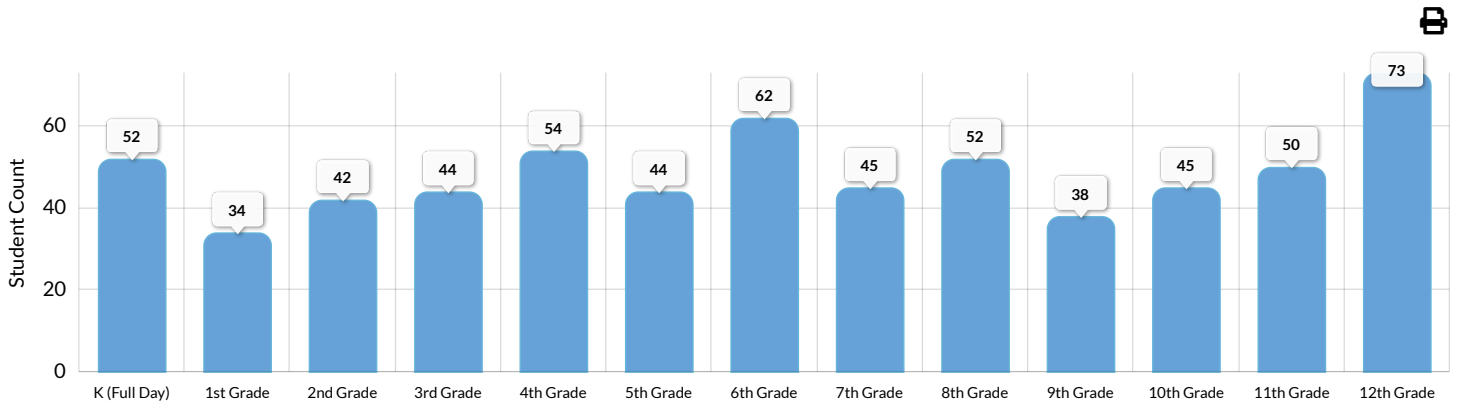
FOSTER CARE

—	—
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PARENT IN ARMED FORCES

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ENROLLMENT BY GRADE



K (FULL DAY)

52	8%
----	----

1ST GRADE

34	5%
----	----

2ND GRADE

42	6%
----	----

3RD GRADE

44	7%
----	----

4TH GRADE

54	8%
----	----

5TH GRADE

44	7%
----	----

6TH GRADE

62	9%
----	----

7TH GRADE

45	7%
----	----

8TH GRADE

52	8%
----	----

9TH GRADE

38	6%
----	----

10TH GRADE

45	7%
----	----

11TH GRADE

50	7%
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12TH GRADE

73	11%
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DUANESBURG CSD - STUDENT DIGITAL RESOURCES

Annually, school districts and charter schools are required to conduct a survey concerning student digital resources and Internet access in their homes. Required by Commissioner’s Regulation 155.17, the Student Digital Resources and Access data provides information about student access to devices and internet at their place of residence. It is imperative that districts, BOCES, charter schools, and the New York State Education Department maintain an updated, accurate, complete picture of the digital access status for each individual student. The data will help identify specific needs and target resources. The data should also be used at local level for instructional and programmatic decision-making.

Information is reported to the State Education Department through the Student Information Repository System (SIRS). The count of enrolled includes students enrolled at any time during the school year in that location. The following data points are collected by school districts by surveying students’ households.

SCHOOL PROVIDED DEVICE

Data are based on the number of responses to this question.

Indication of whether the school or district issued the student a dedicated school- or district-owned device for the student’s use during the school year.

1. DID THE SCHOOL DISTRICT ISSUE YOUR CHILD A DEDICATED SCHOOL OR DISTRICT-OWNED DEVICE FOR THEIR USE DURING THE SCHOOL YEAR?



Enrollment	Count of Completed Questions	Percent Completed
660	632	95.76% of Enrolled

Subgroup	Yes		No	
	#	%	#	%
All Students	625	98.89	7	1.11
Female	295	98.66	4	1.34
Male	330	99.1	3	.9
Black	4	100	0	0
Hispanic	27	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	6	100	0	0
White	581	98.81	7	1.19

Subgroup	Yes		No	
	#	%	#	%
Multiracial	7	100	0	0
General Education Students	541	98.72	7	1.28
Students with Disabilities	84	100	0	0
Not English Language Learner	624	98.89	7	1.11
English Language Learner	1	100	0	0
Economically Disadvantaged	192	98.97	2	1.03
Not Economically Disadvantaged	433	98.86	5	1.14
Migrant	3	100	0	0
Not Migrant	622	98.89	7	1.11
Homeless	5	100	0	0
Not Homeless	620	98.88	7	1.12
In Foster Care	1	100	0	0
Not in Foster Care	624	98.89	7	1.11
Parent Not in Armed Forces	625	98.89	7	1.11

PRIMARY DEVICE

Data are based on the number of responses to this question.

2. WHAT IS THE DEVICE YOUR CHILD USES MOST OFTEN TO COMPLETE LEARNING ACTIVITIES AWAY FROM SCHOOL? (THIS CAN BE A SCHOOL-PROVIDED DEVICE OR ANOTHER DEVICE, WHICHEVER THE STUDENT IS MOST OFTEN USING TO COMPLETE THEIR SCHOOLWORK.)



Enrollment	Count of Completed Questions	Percent Completed
660		95.61% of Enrolled
	631	

Subgroup	Chromebook		Desktop		Laptop		No Device		Smartphone		Tablet	
	#	%	#	%	#	%	#	%	#	%	#	%
All Students	623	98.73	1	.16	2	.32	5	.79	0	0	0	0

Subgroup	Chromebook		Desktop		Laptop		No Device		Smartphone		Tablet	
	#	%	#	%	#	%	#	%	#	%	#	%
Female	294	98.66	0	0	1	.34	3	1.01	0	0	0	0
Male	329	98.8	1	.3	1	.3	2	.6	0	0	0	0
Black	4	100	0	0	0	0	0	0	0	0	0	0
Hispanic	27	100	0	0	0	0	0	0	0	0	0	0
Asian or Native Hawaiian/Other Pacific Islander	6	100	0	0	0	0	0	0	0	0	0	0
White	579	98.64	1	.17	2	.34	5	.85	0	0	0	0
Multiracial	7	100	0	0	0	0	0	0	0	0	0	0
General Education Students	541	98.9	1	.18	2	.37	3	.55	0	0	0	0
Students with Disabilities	82	97.62	0	0	0	0	2	2.38	0	0	0	0
Not English Language Learner	622	98.73	1	.16	2	.32	5	.79	0	0	0	0
English Language Learner	1	100	0	0	0	0	0	0	0	0	0	0
Economically Disadvantaged	193	99.48	0	0	0	0	1	.52	0	0	0	0
Not Economically Disadvantaged	430	98.4	1	.23	2	.46	4	.92	0	0	0	0
Migrant	3	100	0	0	0	0	0	0	0	0	0	0
Not Migrant	620	98.73	1	.16	2	.32	5	.8	0	0	0	0
Homeless	5	100	0	0	0	0	0	0	0	0	0	0
Not Homeless	618	98.72	1	.16	2	.32	5	.8	0	0	0	0
In Foster Care	1	100	0	0	0	0	0	0	0	0	0	0
Not in Foster Care	622	98.73	1	.16	2	.32	5	.79	0	0	0	0
Parent Not in Armed Forces	623	98.73	1	.16	2	.32	5	.79	0	0	0	0

PRIMARY LEARNING DEVICE PROVIDER

Data are based on the number of responses to this question.

3. WHO IS THE PROVIDER OF THE PRIMARY LEARNING DEVICE IDENTIFIED IN QUESTION 2? (THIS CAN BE A SCHOOL-PROVIDED DEVICE OR ANOTHER DEVICE, WHICHEVER THE STUDENT IS MOST OFTEN USING TO COMPLETE THEIR SCHOOLWORK.)



Enrollment

Count of Completed
Questions

Percent Completed

660

632

95.76% of Enrolled

Subgroup	No Device		Personal		School	
	#	%	#	%	#	%
All Students	4	.63	2	.32	626	99.05
Female	3	1	1	.33	295	98.66
Male	1	.3	1	.3	331	99.4
Black	0	0	0	0	4	100
Hispanic	0	0	0	0	27	100
Asian or Native Hawaiian/Other Pacific Islander	0	0	0	0	6	100
White	4	.68	2	.34	582	98.98
Multiracial	0	0	0	0	7	100
General Education Students	4	.73	2	.36	542	98.91
Students with Disabilities	0	0	0	0	84	100
Not English Language Learner	4	.63	2	.32	625	99.05
English Language Learner	0	0	0	0	1	100
Economically Disadvantaged	1	.52	0	0	193	99.48
Not Economically Disadvantaged	3	.68	2	.46	433	98.86
Migrant	0	0	0	0	3	100
Not Migrant	4	.64	2	.32	623	99.05
Homeless	0	0	0	0	5	100
Not Homeless	4	.64	2	.32	621	99.04
In Foster Care	0	0	0	0	1	100
Not in Foster Care	4	.63	2	.32	625	99.05
Parent Not in Armed Forces	4	.63	2	.32	626	99.05

PRIMARY LEARNING DEVICE ACCESS

Data are based on the number of responses to this question.

4. IS THE PRIMARY LEARNING DEVICE (IDENTIFIED IN QUESTION 2) SHARED WITH ANYONE ELSE IN THE HOUSEHOLD?



Enrollment	Count of Completed Questions	Percent Completed
660		95.61% of Enrolled
	631	

Subgroup	No Device		Not Shared		Shared	
	#	%	#	%	#	%
All Students	2	.32	629	99.68	0	0
Female	1	.34	297	99.66	0	0
Male	1	.3	332	99.7	0	0
Black	0	0	4	100	0	0
Hispanic	0	0	27	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	0	0	6	100	0	0
White	2	.34	585	99.66	0	0
Multiracial	0	0	7	100	0	0
General Education Students	2	.37	545	99.63	0	0
Students with Disabilities	0	0	84	100	0	0
Not English Language Learner	2	.32	628	99.68	0	0
English Language Learner	0	0	1	100	0	0
Economically Disadvantaged	0	0	194	100	0	0
Not Economically Disadvantaged	2	.46	435	99.54	0	0
Migrant	0	0	3	100	0	0
Not Migrant	2	.32	626	99.68	0	0
Homeless	0	0	5	100	0	0
Not Homeless	2	.32	624	99.68	0	0
In Foster Care	0	0	1	100	0	0
Not in Foster Care	2	.32	628	99.68	0	0
Parent Not in Armed Forces	2	.32	629	99.68	0	0

PRIMARY LEARNING DEVICE SUFFICIENCY

Data are based on the number of responses to this question.

5. IS THE PRIMARY LEARNING DEVICE (IDENTIFIED IN QUESTION 2) SUFFICIENT FOR YOUR CHILD TO FULLY PARTICIPATE IN ALL LEARNING ACTIVITIES AWAY FROM SCHOOL?



Enrollment	Count of Completed Questions	Percent Completed
660	624	94.55% of Enrolled

Subgroup	Not Sufficient		Sufficient	
	#	%	#	%
All Students	3	.48	621	99.52
Female	2	.67	295	99.33
Male	1	.31	326	99.69
Black	0	0	4	100
Hispanic	0	0	26	100
Asian or Native Hawaiian/Other Pacific Islander	0	0	6	100
White	3	.52	578	99.48
Multiracial	0	0	7	100
General Education Students	3	.55	538	99.45
Students with Disabilities	0	0	83	100
Not English Language Learner	3	.48	620	99.52
English Language Learner	0	0	1	100
Economically Disadvantaged	1	.52	192	99.48
Not Economically Disadvantaged	2	.46	429	99.54
Migrant	0	0	3	100
Not Migrant	3	.48	618	99.52
Homeless	0	0	5	100
Not Homeless	3	.48	616	99.52
In Foster Care	0	0	1	100
Not in Foster Care	3	.48	620	99.52
Parent Not in Armed Forces	3	.48	621	99.52

INTERNET ACCESS IN RESIDENCE

Data are based on the number of responses to this question.

6. IS YOUR CHILD ABLE TO ACCESS THE INTERNET IN THEIR PRIMARY PLACE OF RESIDENCE?



Enrollment	Count of Completed Questions	Percent Completed
660	287	43.48% of Enrolled

Subgroup	No		Yes	
	#	%	#	%
All Students	5	1.74	282	98.26
Female	3	2.24	131	97.76
Male	2	1.31	151	98.69
Black	0	0	3	100
Hispanic	0	0	8	100
Asian or Native Hawaiian/Other Pacific Islander	0	0	5	100
White	5	1.87	263	98.13
Multiracial	0	0	3	100
General Education Students	5	1.94	253	98.06
Students with Disabilities	0	0	29	100
Not English Language Learner	5	1.74	282	98.26
English Language Learner	0	0	0	0
Economically Disadvantaged	1	1.79	55	98.21
Not Economically Disadvantaged	4	1.73	227	98.27
Migrant	0	0	3	100
Not Migrant	5	1.76	279	98.24
Homeless	0	0	0	0
Not Homeless	5	1.74	282	98.26
In Foster Care	0	0	0	0

Subgroup	No		Yes	
	#	%	#	%
Not in Foster Care	5	1.74	282	98.26
Parent Not in Armed Forces	5	1.74	282	98.26

INTERNET ACCESS TYPE

Data are based on the number of responses to this question.

7. WHAT IS THE PRIMARY TYPE OF INTERNET SERVICE USED IN YOUR CHILD'S PRIMARY PLACE OF RESIDENCE?



Enrollment	Count of Completed Questions	Percent Completed
660	288	43.64% of Enrolled

Subgroup	Cellular		Community Wi-Fi		Dial-up		DSL		Mobile Hotspot		None		Other		Broadband		Satellite	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	11	3.82	8	2.78	0	0	4	1.39	5	1.74	0	0	13	4.51	239	82.99	8	2.78
Female	7	5.22	5	3.73	0	0	2	1.49	1	.75	0	0	5	3.73	110	82.09	4	2.99
Male	4	2.6	3	1.95	0	0	2	1.3	4	2.6	0	0	8	5.19	129	83.77	4	2.6
Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	100	0	0
Hispanic	0	0	0	0	0	0	0	0	3	37.5	0	0	2	25	3	37.5	0	0
Asian or Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	100	0	0
White	11	4.09	8	2.97	0	0	4	1.49	2	.74	0	0	11	4.09	226	84.01	7	2.6
Multiracial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	66.67	1	33.33
General Education Students	10	3.88	7	2.71	0	0	3	1.16	5	1.94	0	0	12	4.65	215	83.33	6	2.33
Students with Disabilities	1	3.33	1	3.33	0	0	1	3.33	0	0	0	0	1	3.33	24	80	2	6.67

Subgroup	Cellular		Community Wi-Fi		Dial-up		DSL		Mobile Hotspot		None		Other		Broadband		Satellite	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not English Language Learner	11	3.82	8	2.78	0	0	4	1.39	5	1.74	0	0	13	4.51	239	82.99	8	2.78
English Language Learner	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Economically Disadvantaged	3	5.66	1	1.89	0	0	0	0	5	9.43	0	0	5	9.43	37	69.81	2	3.77
Not Economically Disadvantaged	8	3.4	7	2.98	0	0	4	1.7	0	0	0	0	8	3.4	202	85.96	6	2.55
Migrant	0	0	0	0	0	0	0	0	3	100	0	0	0	0	0	0	0	0
Not Migrant	11	3.86	8	2.81	0	0	4	1.4	2	.7	0	0	13	4.56	239	83.86	8	2.81
Homeless	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Not Homeless	11	3.82	8	2.78	0	0	4	1.39	5	1.74	0	0	13	4.51	239	82.99	8	2.78
In Foster Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Not in Foster Care	11	3.82	8	2.78	0	0	4	1.39	5	1.74	0	0	13	4.51	239	82.99	8	2.78
Parent Not in Armed Forces	11	3.82	8	2.78	0	0	4	1.39	5	1.74	0	0	13	4.51	239	82.99	8	2.78

INTERNET PERFORMANCE CODE

Data are based on the number of responses to this question.

8. IN THEIR PRIMARY RESIDENCE, CAN YOUR CHILD COMPLETE THE FULL RANGE OF LEARNING ACTIVITIES, INCLUDING VIDEO STREAMING AND ASSIGNMENT UPLOAD, WITHOUT INTERRUPTIONS CAUSED BY SLOW OR POOR INTERNET PERFORMANCE?



Enrollment	Count of Completed Questions	Percent Completed
660	625	94.7% of Enrolled

Subgroup	No		Yes	
	#	%	#	%
All Students	6	.96	619	99.04
Female	3	1.01	295	98.99
Male	3	.92	324	99.08
Black	0	0	4	100
Hispanic	0	0	26	100
Asian or Native Hawaiian/Other Pacific Islander	0	0	6	100
White	6	1.03	576	98.97
Multiracial	0	0	7	100
General Education Students	6	1.11	536	98.89
Students with Disabilities	0	0	83	100
Not English Language Learner	6	.96	618	99.04
English Language Learner	0	0	1	100
Economically Disadvantaged	0	0	193	100
Not Economically Disadvantaged	6	1.39	426	98.61
Migrant	0	0	3	100
Not Migrant	6	.96	616	99.04
Homeless	0	0	5	100
Not Homeless	6	.97	614	99.03
In Foster Care	0	0	1	100
Not in Foster Care	6	.96	618	99.04
Parent Not in Armed Forces	6	.96	619	99.04

INTERNET ACCESS BARRIER

Data are based on the number of responses to this question.

9. WHAT, IF ANY, IS THE PRIMARY BARRIER TO HAVING SUFFICIENT AND RELIABLE INTERNET ACCESS IN YOUR CHILD'S PRIMARY PLACE OF RESIDENCE?



Enrollment

Count of Completed
Questions

Percent Completed

660

271

41.06% of Enrolled

Subgroup	Availability		Cost		None		Other	
	#	%	#	%	#	%	#	%
All Students	18	6.64	23	8.49	225	83.03	5	1.85
Female	10	7.81	10	7.81	104	81.25	4	3.13
Male	8	5.59	13	9.09	121	84.62	1	.7
Black	0	0	0	0	3	100	0	0
Hispanic	0	0	3	50	3	50	0	0
Asian or Native Hawaiian/Other Pacific Islander	0	0	0	0	3	100	0	0
White	18	6.98	19	7.36	216	83.72	5	1.94
Multiracial	0	0	1	100	0	0	0	0
General Education Students	17	7.02	21	8.68	199	82.23	5	2.07
Students with Disabilities	1	3.45	2	6.9	26	89.66	0	0
Not English Language Learner	18	6.64	23	8.49	225	83.03	5	1.85
English Language Learner	0	0	0	0	0	0	0	0
Economically Disadvantaged	6	10	7	11.67	45	75	2	3.33
Not Economically Disadvantaged	12	5.69	16	7.58	180	85.31	3	1.42
Migrant	0	0	3	100	0	0	0	0
Not Migrant	18	6.72	20	7.46	225	83.96	5	1.87
Homeless	0	0	0	0	0	0	0	0
Not Homeless	18	6.64	23	8.49	225	83.03	5	1.85
In Foster Care	0	0	0	0	0	0	0	0
Not in Foster Care	18	6.64	23	8.49	225	83.03	5	1.85
Parent Not in Armed Forces	18	6.64	23	8.49	225	83.03	5	1.85

DUANESBURG CSD GRADUATION RATE DATA 4 YEAR OUTCOME AS OF AUGUST 2024

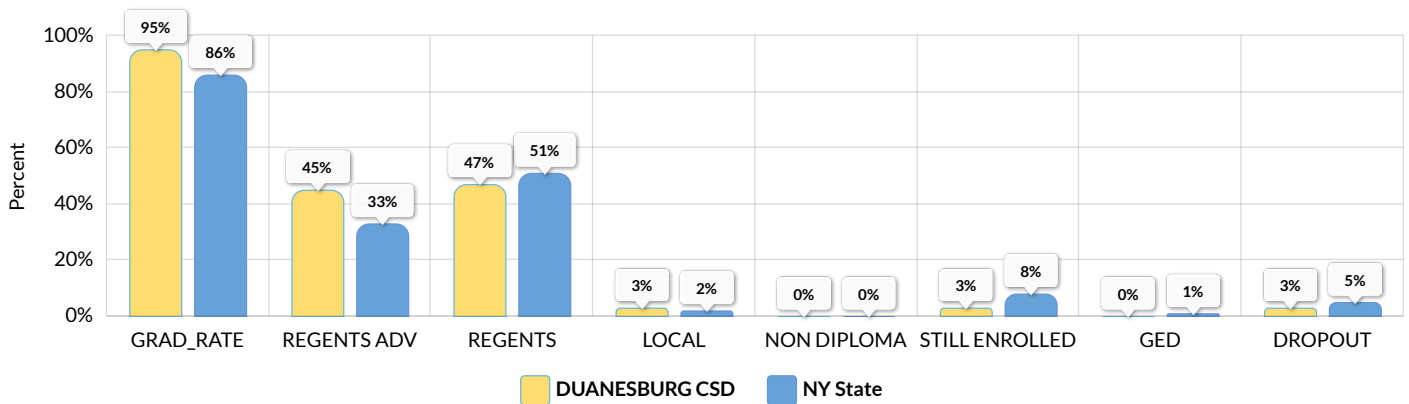
Graduation Rate Data are reported for a 9th grade cohort, as of the 4th year of high school - August. The “Filter this data” function, below, provides the ability to display Graduation Rate Data of high school as of the 4th year - June, the 5th year - June and August, and the 6th year - June and August. For school years prior to 2018-19, 5th year - August and 6th year - August are not available.

Data is reported by educational institutions to the State Education Department throughout the school year and available for verification by districts until the close of the state data warehouse in August. District superintendents certify data is accurate in September. For the most updated information, please contact the school district.

Complete information on the types of diploma credentials, which can be earned and the criteria for each, see: [Diploma Requirements](#).



Outcomes for All Students



GRADUATION RATE

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	76	72	95%	34	45%	36	47%	2	3%	0	0%	2	3%	0	0%	2	3%
Female	37	36	97%	23	62%	13	35%	0	0%	0	0%	0	0%	0	0%	1	3%
Male	39	36	92%	11	28%	23	59%	2	5%	0	0%	2	5%	0	0%	1	3%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	67	66	99%	34	51%	32	48%	0	0%	0	0%	0	0%	0	0%	1	1%
Students with Disabilities	9	6	67%	0	0%	4	44%	2	22%	0	0%	2	22%	0	0%	1	11%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
White	71	67	94%	32	45%	33	46%	2	3%	0	0%	2	3%	0	0%	2	3%
Multiracial	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	19	19	100%	9	47%	10	53%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	57	53	93%	25	44%	26	46%	2	4%	0	0%	2	4%	0	0%	2	4%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	76	72	95%	34	45%	36	47%	2	3%	0	0%	2	3%	0	0%	2	3%
In Foster Care	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	75	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	76	72	95%	34	45%	36	47%	2	3%	0	0%	2	3%	0	0%	2	3%

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	76	72	95%	34	45%	36	47%	2	3%	0	0%	2	3%	0	0%	2	3%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	76	72	95%	34	45%	36	47%	2	3%	0	0%	2	3%	0	0%	2	3%

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DUANESBURG CSD GRADUATION PATHWAYS DATA 2024

The Board of Regents approved regulations establishing multiple, comparably rigorous assessment pathways to graduation for all students. These regulations recognize the importance of engaging students' interests in rigorous and relevant academic programs in the Arts; Languages other than English (LOTE)/Biliteracy; Career and Technical Education (CTE); Humanities; Science, Technology, Engineering and Mathematics (STEM); Civic Readiness (CIVIC) and Career Developmental Occupational Studies (CDOS). The revised regulation allows students to use a passing score on an approved pathway assessment or successful completion of program requirements for the CDOS credential toward meeting the assessment requirements for graduation.

Complete information on the types of diploma credentials which can be earned and the criteria for each.

Additional information on Graduation Pathways can be found on the Curriculum and Instruction site.

[illegible]

Subgroup	Total	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English		Civic Readiness	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	72	72	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
In Foster Care	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	71	71	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	72	72	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	72	72	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	72	72	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

DUANESBURG CSD - STUDENT AND EDUCATOR REPORT [2023 - 24]

The Student and Educator Report provides information to the public on students eligible for free or reduced-price lunch; student attendance and suspensions; instructional modality and school/district average class size, staff counts, and teacher attendance and turnover. Knowledge gained from this report can be used to improve instruction and services to students.

STUDENT DATA

FREE AND REDUCED-PRICE LUNCH (2023-24)

Eligible for Free Lunch		Eligible for Reduced-Price Lunch	
Number	Percent	Number	Percent
169	27%	17	3%

AVERAGE CLASS SIZE (2023-24)

Class Description	Average Class Size
Kindergarten	17
Grade 1	17
Grade 2	21
Language Arts (grade 3)	15
Language Arts (grade 4)	18
Language Arts (grade 5)	22
Language Arts (grade 6)	21
Language Arts (grade 7)	23
Language Arts (grade 8)	17
Mathematics (grade 3)	15
Mathematics (grade 4)	18
Mathematics (grade 5)	22
Mathematics (grade 6)	21
Mathematics (grade 7)	18
Mathematics (grade 8)	20
Science (grade 5)	22
Science (grade 8)	14
ELA III (Common Core)	19
Algebra I	21
Geometry (Common Core)	18
Algebra II (Common Core)	11
Earth Science	17
Biology	20
Chemistry	15

Class Description	Average Class Size
Physics	8
World History and Geography (New Framework)	15
U.S. History and Government (Framework)	18

STUDENT ATTENDANCE RATE (2023-24)

94%

PRIMARY INSTRUCTIONAL MODALITY (2023-24)

Remote	In-person	Both
0%	100%	0%

STUDENT SUSPENSION RATE (2023-24)

2%

EDUCATOR DATA

STAFF COUNTS (2023-24)

School Counselors	Teachers	Social Workers	Principals
3	62	1	2

TEACHER ATTENDANCE RATE (2023-24)

95%

TEACHER TURNOVER (2022-23) TO (2023-24)

Turnover Rate Of Teachers With Fewer Than Five Years Of Experience	Turnover Rate Of All Teachers
22%	8%

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