

Part A - District-Level Information

School District Name	Duanesburg
BEDS Code	530101
School Year	2020-21

I) Contact Information

Contact First & Last Name Title of Contact Email Address Phone Number	Jeffrey Rivenburg	<u>Mailing Address</u>	
	Assistant Superintendent of Managem	Street Address Line 1	133 School Dr
	jripenburg@duanesburg.org	Street Address Line 2	
	5188952279	City	Delanson
		Zip Code	12053

II) Total Amount of District Spending Allocated to Individual Schools

A) Total Major Operating Funds Spending	Funding Source		
	Total Spending	State/Local	Federal
General Fund Total Expenditures & Transfers	\$17,565,000	\$17,565,000	\$0
Special Aid Fund Total Expenditures & Transfers	\$572,372	\$249,640	\$322,732
School Food Services Fund Total Expenditures & Transfers	\$272,000	\$156,000	\$116,000
Debt Service Fund Total Expenditures & Transfers	\$0	\$0	\$0
Total Major Operating Funds Spending	\$18,409,372	\$17,970,640	\$438,732

B) Exclusions for Non-Instructional Costs	Funding Source		
	Total Spending	State/Local	Federal
Interfund Transfers	\$50,000	\$50,000	\$0
Debt Service	\$1,903,488	\$1,903,488	\$0
School Food Services Fund	\$272,000	\$156,000	\$116,000
Community Services	\$0	\$0	\$0
Adult/Continuing Education	\$0	\$0	\$0
Transportation	\$1,142,125	\$1,142,125	\$0
Employee Benefits Allocated to Above Purposes (see IV below)	\$289,686	\$289,686	\$0
Total Non-Instructional Cost Exclusions	\$3,657,299	\$3,541,299	\$116,000

C) Exclusions for Tuition/Payments to Non-District Schools	Funding Source			Total Pupils	Per Pupil
	Total Spending	State/Local	Federal		
Charter School Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Charter Schools	\$0	\$0	\$0	0	\$0.00
Other School Districts (Excl. Special Act Districts)	\$320,000	\$320,000	\$0	8	\$40,000.00
Prekindergarten Community-Based Organizations	\$0	\$0	\$0	0	\$0.00
BOCES Instructional Programs (Full-time Only)	\$702,851	\$702,851	\$0	16	\$43,928.19
SWD School Age-School Year Tuition	\$360,000	\$360,000	\$0	5	\$72,000.00
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Summer Education (\$4408) Tuition	\$32,000	\$32,000	\$0	5	\$6,400.00
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Nonpublic Schools	\$0	\$0	\$0	0	\$0.00
Other Expenses for Pupils in Non-Traditional Settings	\$17,009	\$0	\$17,009	0	\$0.00
Employee Benefits Allocated to Above Purposes (see IV below)	\$0	\$0	\$0		
Total Tuition/Payments to Non-District Schools Exclusions	\$1,431,860	\$1,414,851	\$17,009		

D) Projected 2020-21 Enrollment	Funding Source		
	Total Spending	State/Local	Federal
Total District K-12 Enrollment	646		
Total District Pre-K Enrollment	16		
Total Preschool Special Education Enrollment	0		
Total District Enrollment	662		

Total Funding Allocated to Individual Schools	\$13,320,213	\$13,014,490	\$305,723
Total Allocated Funding per Pupil	\$20,121.17	\$19,659.35	\$461.82

III) Central District Costs Included in School Allocations

A) General Support Costs	Funding Source			Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal		
Board of Education	\$38,550	\$38,550	\$0	0.0	\$0.00
Central Personnel	\$714,484	\$714,484	\$0	5.0	\$142,896.80
Operation and Maintenance of Plant	\$1,196,343	\$1,196,343	\$0	9.0	\$132,927.00
Other Central Services	\$211,421	\$211,421	\$0	0.0	\$0.00
Employee Benefits for General Support Staff (see IV below)	\$331,996	\$331,996	\$0		
Total General Support Costs	\$2,492,794	\$2,492,794	\$0	14.0	
Total General Support Costs per Pupil	\$3,765.55	\$3,765.55	\$0.00		

B) District Academic Support Costs	Funding Source			Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal		
Curriculum Development & Supervision	\$9,000	\$9,000	\$0	0.5	\$18,000.00
Research, Planning & Evaluation	\$13,982	\$13,982	\$0	0.0	\$0.00
In-Service Training	\$74,160	\$74,160	\$0	0.0	\$0.00
Committee on Special Education/Preschool Special Education	\$96,573	\$0	\$96,573	1.1	\$87,793.64
Summer Programming and Services	\$0	\$0	\$0	0.0	\$0.00
Other Districtwide Staff	\$60,918	\$60,918	\$0	1.0	\$60,918.00
Employee Benefits for District Academic Support Staff (see IV below)	\$61,465	\$25,942	\$35,523		
Total District Academic Support Costs	\$316,098	\$184,002	\$132,096	2.6	
Total District Academic Support Costs per Pupil	\$477.49	\$277.95	\$199.54		

C) Other Post-Employment Benefits (OPEB)	\$602,006	\$572,006	\$30,000
Total OPEB per Pupil	\$909.37	\$864.06	\$45.32

Total Central District Costs Included in School Allocations	\$3,410,898	\$3,248,802	\$162,096
Total Central District Costs per Pupil	\$5,152.41	\$4,907.56	\$244.86

Total Funding Allocated to Individual Schools excl. Central Costs	\$9,909,315	\$9,765,688	\$143,627
Total Allocated Funding per Pupil	\$14,968.75		

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$3,459,795
Other Post-Employment Benefits	\$602,006
Total Employee Benefits for Active Employees	\$2,857,789
Total Personal Service in General Fund & Special Aid Fund	\$7,701,949
District Average Fringe Rate	37.10%

Part B - Basic School-Level Information

BEDS Code	School Name	Local School Code	School Type	Grade Span		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)									
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff	Total Classroom Teachers	Total Non Teaching Staff	
530101040001	DUANESBURG HIGH SCHOOL		Junior-Senior High School	7	12	Yes		No		335	0	0	82	0	31	4.0	25.5	4.0	1.5	5.5	6.0	46.5	29.5	17.0	
530101040002	DUANESBURG ELEMENTARY SCHOOL		Elementary School	Pre-K	6	Yes		No		311	16	0	72	33	33	2.0	23.5	10.0	1.2	3.5	6.0	46.2	25.5	20.7	
District Total										646	16	0	154	33	64	6.0	49.0	14.0	2.7	9.0	12.0	92.7	55.0	37.7	

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)					School Allocation by Purpose (excl. Central Costs)							Funding Source by School			Per Pupil Allocation			Central District Costs	Total School Allocation w/ Central District Costs	Total School Funding per Pupil	
			Personal Service			BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support			Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil				Federal Funding per Pupil
			Classroom Teachers	All Other Salaries	Employee Benefits				General Ed K-12	Pre-K	Special Ed K-12	Preschool	School Administration	Instructional Media	Pupil Support Services									
530101040001	DUANESBURG HIGH SCHOOL		\$2,294,433	\$837,471	\$1,161,936	\$449,765	\$568,300	\$5,311,905	\$3,104,879	\$0	\$768,063	\$0	\$320,545	\$279,843	\$838,576	\$5,311,906	\$5,257,907	\$53,998	\$5,311,905	\$15,695	\$161	\$1,726,059	\$7,037,964	\$21,009
530101040002	DUANESBURG ELEMENTARY SCHOOL		\$2,067,296	\$660,780	\$1,012,116	\$435,651	\$421,567	\$4,597,410	\$2,610,219	\$146,640	\$1,035,189	\$0	\$248,001	\$300,461	\$256,899	\$4,597,409	\$4,507,781	\$89,629	\$4,597,410	\$13,785	\$274	\$1,684,839	\$6,282,249	\$19,212
District Total			\$4,361,729	\$1,498,251	\$2,174,053	\$885,416	\$989,867	\$9,909,316	\$5,715,098	\$146,640	\$1,803,252	\$0	\$568,546	\$580,304	\$1,095,475	\$9,909,315	\$9,765,688	\$143,627	\$9,909,315			\$3,410,898	\$13,320,213	

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

						Prekindergarten Programs								Student, Family, and Community Schools Programs											
						Projected Pre-K Enrollment					Projected Pre-K Funding				Spending by Purpose							Funding Source by Program			
BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	4-Year-Old		3-Year-Old		Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending	Community Schools Site Coordinator (FTE Basis)	Enriched Academic Services	Health, Mental Health/Counseling, Dental Care	Nutrition Services	Legal Services	After-School Programs/Extended Day	All Other	Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding	
530101040001	DUANESBURG HIGH SCHOOL		No	No					0				\$0												
530101040002	DUANESBURG ELEMENTARY SCHOOL		Yes	No	16	0	0	0	16	\$146,640	\$0	\$0	\$146,640								\$0				
Total in District Schools					16	0	0	0	16	\$146,640	\$0	\$0	\$146,640	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

		Projected Pre-K CBO Enrollment					Projected Pre-K CBO Funding			
		4-Year-Old		3-Year-Old		Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending
# of CBO Sites	Full-Day	Half-Day	Full-Day	Half-Day	Enrollment					
Total in Prekindergarten Community-Based Organizations	0	0	0	0	0	\$0	\$0	\$0	\$0	
District Total with CBOs	16	0	0	0	16	\$146,640	\$0	\$0	\$146,640	

Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
530101040001	DUANESBURG HIGH SCHOOL								
530101040002	DUANESBURG ELEMENTARY SCHOOL								
District Total			\$0	\$0	\$0		\$0		\$0