

Duanesburg Central School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2019-20 School Year	Budget Proposed for the 2020-21 School Year	*Contingent Budget for the 2020-21 School Year										
Total Budgeted Amount, Not Including Separate Propositions	\$17,365,000	\$17,565,000	\$ 17,446,500										
Increase/Decrease for the School Year		\$ 200,000	\$ 81,500										
Percentage Increase/Decrease in Proposed Budget		1.15%	0.47%										
Change in Consumer Price Index		1.81%											
A. Proposed Tax Levy to Support the Total Budgeted Amount	\$ 8,072,101	\$ 8,225,470											
B. Levy to Support Library Debt, if applicable	\$ -	\$ -											
C. Levy for Non-Excludable Propositions, if applicable **	\$ -	\$ -											
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$ -	\$ -											
E. Total Proposed School Year Tax Levy (A+B+C-D)	\$ 8,072,101	\$ 8,225,470	\$ 8,072,101										
F. Permissible Exclusions to the School Tax Levy Limit	\$ 110,256	\$ 320,597											
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 8,108,018	\$ 8,484,901											
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E-B-F+D)	\$ 7,961,845	\$ 7,904,873											
I. Difference (G - H) (Negative Value Requires 60% Voter Approval - -See Note Below Regarding Separate propositions) **	\$ 146,173	\$ 580,028											
Administrative Component	\$1,391,785	\$1,477,192	\$ 1,477,192										
Program Component	\$12,883,537	\$12,986,727	\$ 12,894,727										
Capital Component	\$3,089,678	\$3,101,081	\$ 3,074,581										
<i>Contingent budget will focus on reducing increases in new programs, new services, and additional equipment.</i>													
** List Separate Propositions that are not included in the Total Budgeted Amount (Tax Levy Associates with educational or transportation propositions are not eligible for exclusion and may affect voter approval requirements)	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Description</th> <th style="text-align: right;">Amount</th> </tr> </thead> <tbody> <tr> <td>Bus Purchases</td> <td style="text-align: right;">287,000</td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> </tr> </tbody> </table>		Description	Amount	Bus Purchases	287,000							
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NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

Under the Budget Proposed for the 2020-21 School Year

Estimated Basic STAR Exemption Savings¹

\$	570
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The annual budget vote for the fiscal year 2020-21 by the qualified voters of Duanesburg Central School District will be held Tuesday, June 9, 2020 per the Governor's Executive Order No. 202.26. Qualified voters must return the absentee ballot to the District Clerk no later than 5 p.m. on June 9, 2020. Postage paid return envelopes will be provided.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.